



Ordinary Meeting of Council

7 June 2021 7.00pm

ATTACHMENTS

3.1 Ford Park, 244 - 268 Banksia Street, Bellfield - Proposed Lease and Licence with Yarra Junior Football League

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7.1 Adoption of Rates Financial Hardship Assistance Policy 2021/2022

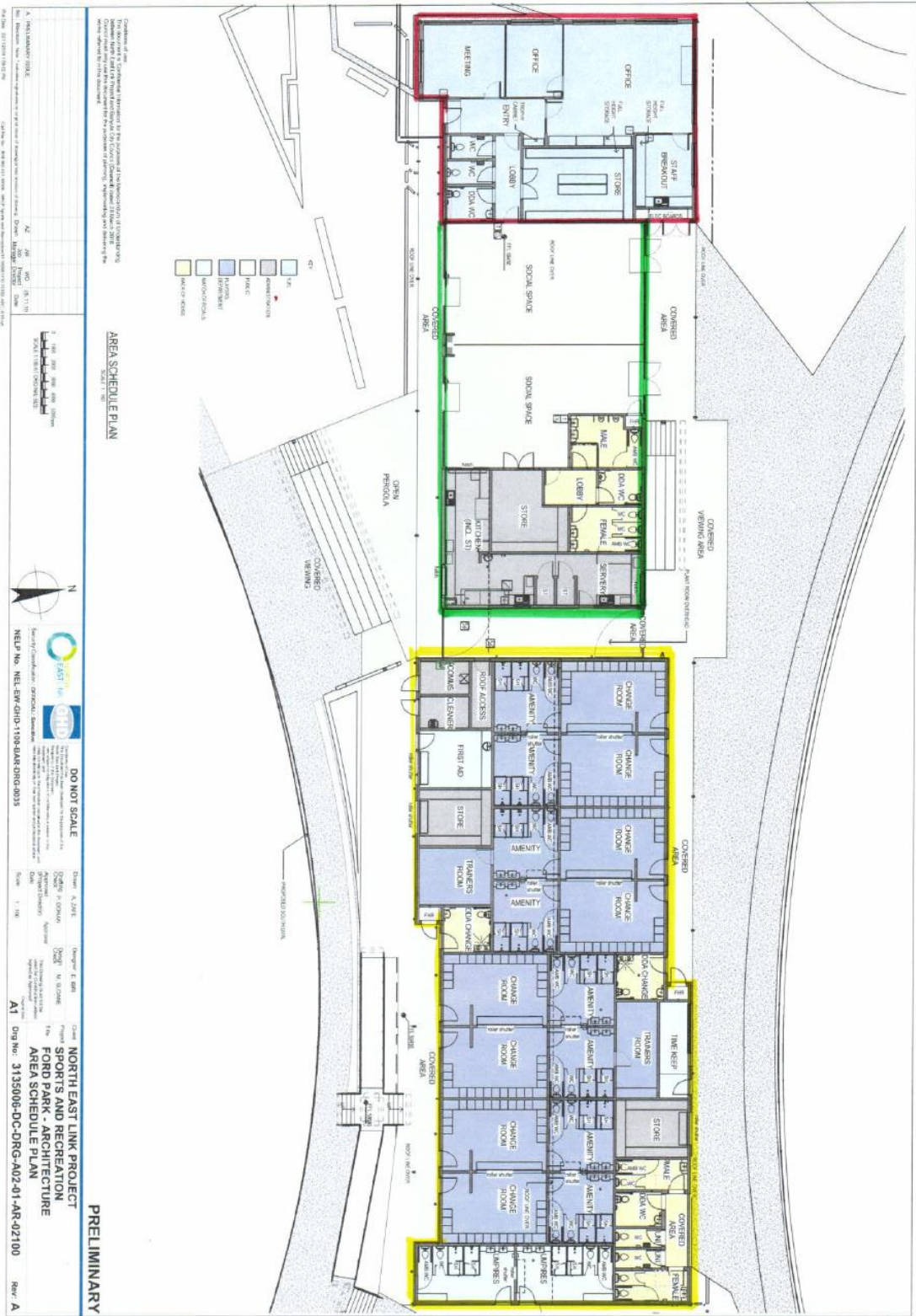
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7.4 Olympic Park Master Plan - Funding Announcement

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7.6 Consideration of Submissions Received - Proposed Budget 2021-2025 & Proposed Revenue and Rating Plan 2021-2025

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Rates Financial Hardship Assistance Policy 2021/2022

May 2021



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Policy Overview

Purpose of Policy

The purpose of this policy is to enable Council to provide financial relief to individuals and businesses who are experiencing hardship, both as a result of COVID-19 and due to other circumstances that impact on a ratepayers ability to pay rates and charges. This policy aims to provide ratepayers with a clear understanding of options and assistance available.

Council is committed to assisting its ratepayers in genuine financial hardship and to provide policy for decisions made to defer rate and charges payable on property and/or waive the whole or part of any interest or charges payable as outlined in Sections 170, 171, 171A and 172 of the *Local Government Act 1989*.

Scope

This policy extends to all properties in Banyule from 1 July 2021 to 30 June 2022. This policy extends to all applications to Council for relief from any rates, levy, special rate, charge or interest.

Objectives

The policy will give direction to Council Officers to ensure that the principals of transparency, efficiency, equity and capacity to pay are adhered to. This will ensure that all ratepayers are treated fairly, and financial relief is provided as efficiently as possible.

This policy will also ensure that all provisions of the *Local Government Act 1989* and *Local Government Act 2020* are adhered to and will further ensure that Council will not jeopardise the funding of its operations.

Method

All applications for assistance will need to be made in writing. Council prefers all applications to be made electronically, through Council's website. Where this is not possible, scanned and emailed documents are preferred. Applications and correspondence will be accepted via mail, however it is necessary to state that this is the slowest form of communication

Timeliness

Generally, applications will be responded to within 21 days.

Confidentiality

Applications for financial hardship will be treated in accordance with Council's Privacy Policy.

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Policy Detail - General

Financial Hardship

Financial hardship is a circumstance of experiencing a lack of financial means, which may be either ongoing or temporary.

Assistance

Council's 2020-2021 hardship policy included two different levels of hardship assistance relating to hardship caused by the COVID-19 pandemic, being a deferral for those indicating hardship and a partial waiver framework for those ratepayers suffering significant hardship. This policy is designed to allow ratepayers who elected to defer their rates to transition out of that deferral and to provide targeted assistance via partial waivers.

Resumption of Payments – 2020/2021 COVID-19 Deferral

Payment Deferment

Ratepayers who were assessed as suffering hardship and elected to defer their payments until 30 June will be expected to make payments of their deferred rates and their 2021/2022 rates by 30 June 2022. Ratepayers will be encouraged to access a direct debit arrangement, on either a weekly, fortnightly or monthly basis. Ratepayers who maintain this direct debit arrangement will not be charged penalty interest until 30 June 2022.

Ratepayers who do not elect to enter a direct debit arrangement will be charged penalty interest from 1 July 2021 unless they are granted further hardship assistance by demonstrating that their hardship is ongoing. This ongoing hardship must be demonstrated by completing Council's hardship assistance application form and meeting the relevant threshold.

Waivers – COVID-19 Pandemic-Specific

Assessment of Hardship (Waivers)

Council has put in place two eligibility categories that result in different types of waivers. These waivers are available only to owner occupiers of residential properties. These are:

Category A (JobSeeker or Low Income Health Care Cards)

- ratepayers holding a Commonwealth Health Care Card or Pensioner Concession Card – JobSeeker or Low Income category for Residential Improved properties where the ratepayer is an owner-occupier

Category B (Other Owner Occupiers)

- ratepayers who do not hold an eligible card who are suffering hardship demonstrated through a significant loss in income directly due to the coronavirus pandemic

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To satisfy Council's assessment criteria, ratepayers will need to supply:

<p>Category A (JobSeeker or Low Income Health Care Cards)</p>	<ul style="list-style-type: none"> • A copy or a photo of a Commonwealth Health Care Card or Pensioner Concession Card – JobSeeker or Low Income category, effective for any period during the 2021/2022 year, with the name and address matching the property address and ownership details of the property being applied for. • A declaration stating that the applicant understands the penalties for giving to Council any information which is false or misleading on the application or fails to notify Council of any change in circumstances which is relevant to an application under section 171A of the <i>Local Government Act 1989</i> • Where the applicant is not listed as a ratepayer in Council records, a statutory declaration stating that the applicant is responsible for paying the rates from the owner or their authorised representative.
<p>Category B (Other Owner Occupiers)</p>	<ul style="list-style-type: none"> • The name, date of birth and residential address of the applicant or • Where the applicant is not listed as a ratepayer in Council records, a statutory declaration stating that the applicant is responsible for paying the rates from the owner or their authorised representative or • A declaration stating that the applicant understands the penalties for giving to Council any information which is false or misleading on the application or fails to notify Council of any change in circumstances which is relevant to an application under section 171A of the <i>Local Government Act 1989</i>.

Conditions of Waiver Applications

1. All waivers granted will be applied in the 2021/2022 rate year.
2. Waivers granted will be allocated, in the following order:
 - 1) Arrears rates and charges owing, if any
 - 2) Current rates and charges owing
3. Fire Services property Levy will not be waived.
4. Only one successful application per applicant can be made for waivers. For the purposes of this policy, multiple owners who jointly own properties are considered one applicant.
5. Waivers will be capped at:

Property Usage / Type	Maximum Waiver
Category A (JobSeeker or Low Income Health Care Cards)	\$500 to a maximum of the applicants 2021/22 general rates levied
Category B (Other Owner Occupiers)	\$250 to a maximum of the applicants 2021/22 general rates levied

6. Applicants holding an eligible Centrelink pension card may be eligible for a Victorian government pension rebate. Recipients may apply for a waiver under any of the above categories and this waiver will be in addition to any rebate provided by the Victorian government.
7. Incomplete applications or applications not including all required documentation will not be processed until the required information is submitted.

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8. Managing agents may make application on behalf of ratepayers, as long as council has been notified that they are the authorised representatives of the owner.
9. Waivers of rates that result in a ratepayer having a credit balance will not generally be eligible for a refund of the amount in credit.
10. Applications are subject to audit by Council or Council's appointed auditors. Failure to supply documentation when requested may result in the waiver being withdrawn and penalty interest charged.
11. Any decision by Council to not grant a waiver will be communicated in writing. Unsuccessful applicants will be able to request a review by a senior officer, not responsible for the assessment of the original application.
12. Applicants not able to make a written application due to disability, age, language or lack of access to technology can make an application using the assistance of a friend, relative, support person or council officer, who will be able to submit a written application on their behalf.

Administration Charges

Council will levy an administration charge during the operation of this policy for direct debit payments that dishonour through lack of funds. Three consecutive direct debit dishonours will result in a direct debit arrangement being cancelled.

Application and Eligibility for Hardship Assistance - General

Any individual may apply for hardship assistance for a property that they own. Applicants not able to make a written application due to disability, age, language or lack of access to technology can make an application using the assistance of a friend, relative, support person or council officer, who will be able to submit a written application on their behalf.

There is no limit on the number of applications that can be made.

Applications should be made via Council's website at <https://www.banyule.vic.gov.au/About-us/Rates/Paying-your-rates/Financial-hardship-application>

Council will then consider what assistance can be provided using the following scoring matrix:

Criteria	Points
Is the property owner occupied?	Yes = 20 Points / No = 0 points
Does the ratepayer own another / other properties?	Yes = 0 Points / No = 5 points
Is the ratepayer struggling to meet financial commitments?	Yes = 20 Points / No = 0 points
Has the ratepayer met with a financial counsellor?	Yes = 20 Points / No = 0 points
Does the ratepayer own other substantial assets?	Yes = 0 Points / No = 5points
Does the owner have a mortgage on the property?	Yes = 10 Points / No = 0 points
Does the owner have dependents?	Yes = 10 Points / No = 0 points
Is the owner a carer?	Yes = 10 Points / No = 0 points
Is the owner unemployed?	Yes = 30 Points / No = 0 points
Is the owner on a pension?	Yes = 50 Points / No = 0 points
Is the owner suffering from illness?	Yes = 10 Points / No = 0 points
Does the owner have a Health Care card?	Yes = 10 Points / No = 0 points

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Points	Result
Under 50 points	Hardship not established
50 – 100 points	Partial hardship – extended hold/minimal arrangement requested. Penalty interest to held for a 6-month period
Over 100 points	Penalty interest to be waived/held for a 12-month period (may be retrospective)

Deferral of Rates and Charges

This option will apply to long term cases of extreme financial hardship.

Individuals may have rates and charges, or part thereof, deferred for a set period and are subject to the following conditions:

- Must be the individuals' sole or principal place of residence (owner/occupier).
- The individual must be able to demonstrate they are or will experience undue and unusual financial hardship.
- A confidential statement must be submitted by the individual or their representative as evidence of such circumstances.

Where practicable, the individual may enter into a payment arrangement and Council may require the individual to attend Financial Counselling.

Rates, charges, special rates and charges and interest normally accrue during this period, however, a partial interest waiver may be granted. No legal action to recover the debt will be instigated whilst the deferral is in place.

Council will review the application annually and may contact the ratepayer or nominated representative to confirm that financial hardship conditions still exist.

Waiving of Interest & Legal Costs

Interest and legal costs may be waived for compassionate grounds, financial hardship or special circumstances where an application has been made. A waiver due to special circumstances is applied as a one-off event and not ongoing.

The individual will be requested to:

- Make a formal request for interest to be waived and may be required to submit a written confidential statement as evidence of such circumstances.
- Agree to an acceptable payment arrangement to pay the outstanding amount.

The reason given, documentation and previous payment history should be taken into account before making a decision.

Payment Arrangements

Individuals experiencing financial difficulties and unable to pay the outstanding rates and charges outlined in the annual rates notice may apply for a payment arrangement.

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Long-term payment assistance will generally continue for an indefinite period, until such time as the circumstances improve or the property is sold or transferred to another entity. In cases where hardship lasts over one year, a limit of 25% of the Capital Improved Value will be allowed to accrue against the property. Should this limit be exceeded, Council will consider provision S181 of the Act.

Debt recovery may commence should the ratepayer default in making their periodic payments as agreed with council by payment arrangement, or does not comply with or meet the criteria of the conditions stated in this policy.

As an incentive to encourage payments made by Direct Debit, interest will not be charged on the current rates and charges until 30 June each financial year.

Council recommends that all hardship applicants seek financial counselling as a counselling service has access to a greater range of support options.

Delegations

CD 9445 CEO to Staff Delegation – as required in Section 98 of Local Government Act 1989 applies throughout this document.

Definitions

The Act	The <i>Local Government Act 1989</i> and the <i>Local Government Act 2020</i>
Individual	For the purpose of this policy the individual can be the person or persons, business or company within whose name the rates, charges, special rates and charges debt applies. The director of a company who is responsible for payment of rates, the occupier who is responsible for payment of rates or a nominated third party who is responsible for payment of rates.
Long Term hardship	Where an individual is unable to provide for themselves, their family or other dependents e.g., food, accommodation, clothing, medical treatment, education and other basic necessities. Hardship is likely to continue for an indefinite period, longer than 1 year.
Deferral	Deferral is a postponement of payment in whole or in part and can be for a specified period and subject to any conditions determined by Council. <i>Rates and Charges are deferred until such time as the ratepayer's circumstances improve or the property is sold or transferred to another entity.</i> Rates, Charges and Interest normally accrue during this period. However, a partial interest waiver may be granted.

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Waiver	A waiver of a debt permanently exempts payment of the rate, charge, special rate or charge or legal cost under discussion. It may include the whole or part of any rate, charge, interest or legal costs accumulated.
Interest Waiver	A waiver of a debt permanently exempts payment of the interest charge under discussion.
Current Overdue	A rate or charge raised and overdue within the same financial year.
Distributional Effect	Where rates and charges being waived on one property result in a higher rating burden being applied to other properties to raise the same level of rates revenue.

Relevant and Related Legislation / Policies

Relevant Legislation

Council is empowered to defer or waive rates, charges and interest based on the following provisions of the *Local Government Act 1989*.

Section 170 of the *Local Government Act 1989*

- Council may defer in whole or in part the payment by a person of any rate or charge which is due and payable for a specified period and subject to any conditions determined by the Council if it considers that an application by that person shows that the payment would cause hardship to the person.

Section 171 and 171A of the *Local Government Act 1989*

- Council may waive the whole or part of any rate or charge or interest on the grounds of financial hardship.

Section 172 of the *Local Government Act 1989*

- A Council may exempt any person from paying the whole or part of any interest either generally or specifically.

Section 181 of the *Local Government Act 1989*

- Council may sell any rateable land that is more than 3 years overdue for overdue rates or charges, in accordance with the legislation.

Related Legislation

- Charter for Human Rights and Responsibilities Act 2006
- Cultural and Recreational Lands Act 1963

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- Fire Services Property Levy Act 2012
- Local Government Act 1989
- Local Government Act 2020
- Penalty Interest Rates Act 1983
- Privacy & Data Protection Act 2014
- State Concessions Act 2004

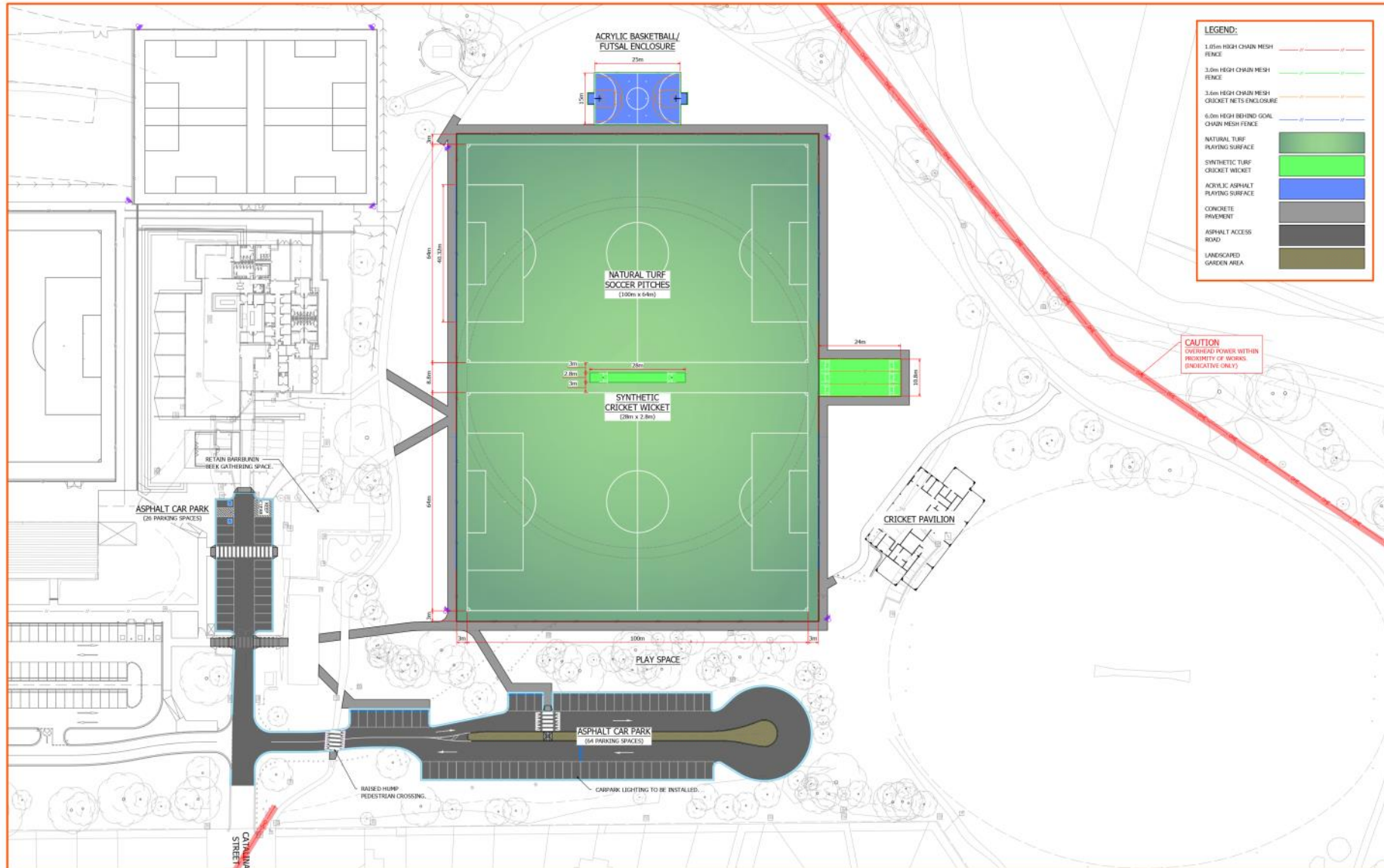
Related Policies

- I3825 Information Security Policy
- I4678 Records Information management Policy
- I6138 Rating Strategy
- I6435 Privacy Policy

Implementation and Review

This policy is effective from 1 July 2021 through to 30 June 2022.

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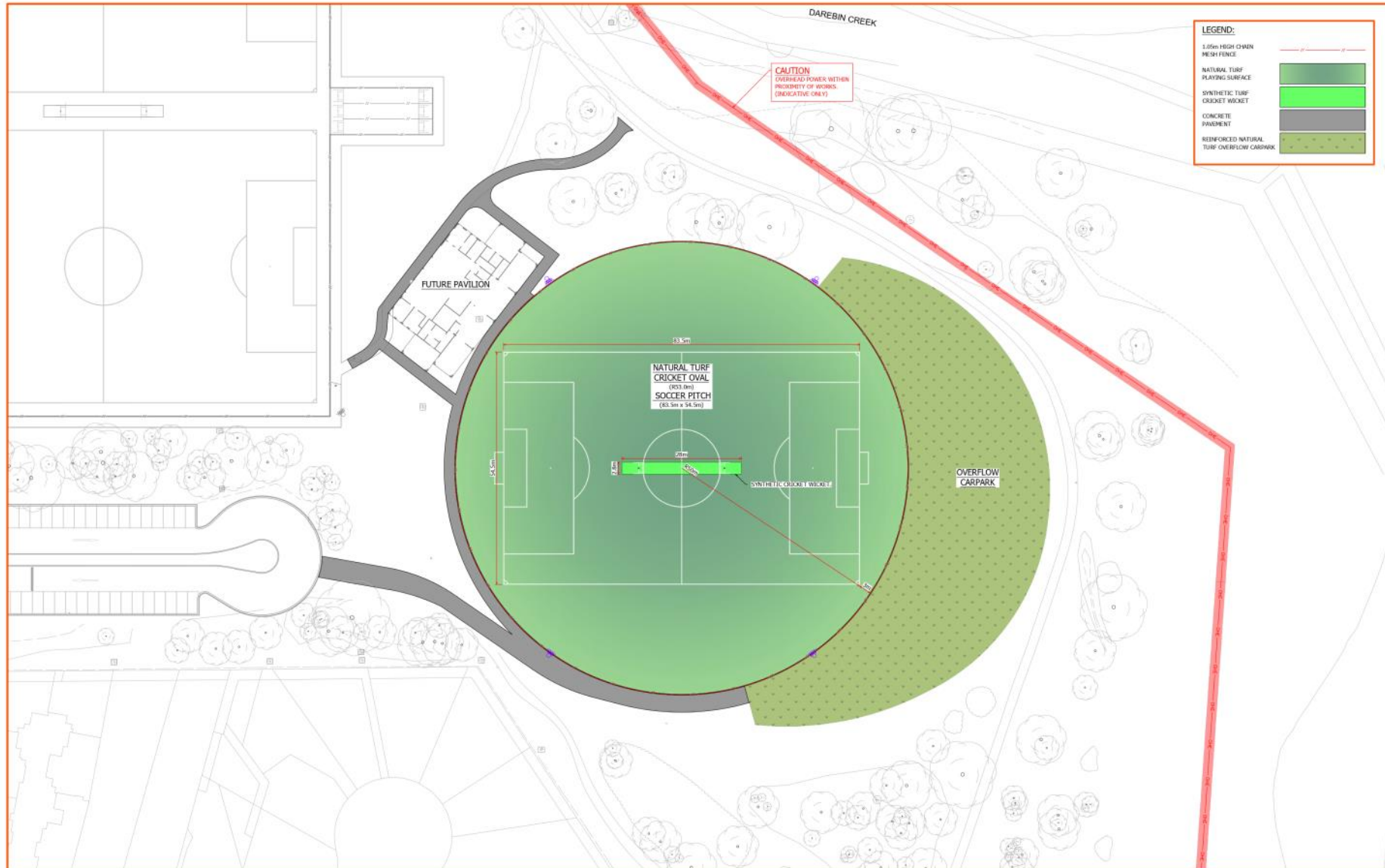
SPORTENG™ PROJECT: OLYMPIC PARK REDEVELOPMENT



PROJECT NO: 10356-00 | SKETCH TITLE: STAGE 3 SCHEMATIC PLAN

SKETCH NO: SE_10356_SKT_034 | REV: A | DATE: 18/06/20 | DRAWN BY: PJE | SCALE: 1:500 @ A1

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SPORTENG™ PROJECT: OLYMPIC PARK REDEVELOPMENT



PROJECT NO: 10356-00 | SKETCH TITLE: STAGE 4 SCHEMATIC PLAN

SKETCH NO: SE_10356_SKT_035 | REV: A | DATE: 18/06/20 | DRAWN BY: PJE | SCALE: 1:400 @ A1

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Submission 1 : Willinda Park Management Committee - request for the advice and direction on the upgrade of Willinda Park athletics complex

Member of community or Organisation	The president of Willinda Park Management Committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide advice and direction on the upgrade of the athletics complex required by the Willinda Park Management Committee.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “The facility currently supports over 1,000 weekly users in structured athletics programs and recreational running as well as general community users. Moreover, the clubs that call Willinda Park home engage a broad community of athletes and their families ranging from the very youngest to veterans of all abilities. This includes several athletes that will be representing Australia at the Olympics.” • “The facility has undergone some significant specific upgrades over recent years including the track surface and the upgrade of the pavilion. However, to keep up with current requirements both in terms of OH&S and with respect to developments in other Melbourne Cities; there are some projects that simply need to be addressed. The Facility Master Plan identifies several development priorities for the facility including: <ul style="list-style-type: none"> ○ Track and field enhancements to meet OH&S and Governing Body requirements including: <ul style="list-style-type: none"> ▪ Redevelopment of the Hammer and Discus Cages; ▪ Redesign and Upgrade shotput rings; and ▪ Upgrade Pole Vault and High Jump covers, mats & uprights. ○ Relocating the Long-jump / Triple-Jump tracks and Pits to bring them into the main complex and provide extra training capability. ○ Upgrade the Track Lighting to meet OH&S requirements. ○ Upgrades to enable the facility to support all-abilities participation and Para competitions. • The committee seeks for the advice and direction from Council regarding how to progress the Facility Master Plan.

Officer comment(s) for inclusion in Council Report	
	<p>Council has supported the Club with an upgrade to the running track and upgraded the pavilion in the last 5 years. Council has an allocation of \$25,000 for lighting design in draft budget 2024/2025.</p> <p>The Club is requesting funds to support the implementation of several facility and infrastructure improvements that will bring the facility up to standard and meet the future needs of club and community.</p> <p>This submission identifies several priority projects that relate to improvement of the</p>

	track and field areas. There are no detailed plans or costings for these other projects yet. The Club is seeking advice as to how these other works can be addressed.
Financial Data	
	<ul style="list-style-type: none"> • This project is partially funded in the proposed 2021-2025 budget, i.e., \$25,000 in Year 4 (2024/2025) for lighting design. • If supported, the cost would be an additional \$25,000 in Year 2 (2022/2023) and \$25,000 in Year 4 (2024/2025) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Changes be made. • It is recommended that an allocation of \$25,000 be included in the 2022/2023 financial year budget for a 'Feasibility & Concept' to determine a program of works and priorities for the track and field areas that will include draft costings. This will help determine any cost allocations for consideration in future budgets. • The design for the lighting can remain in the 2024/2025 budget, with an already approved allocation in draft budget of \$25,000.

Council Final Decision(s): (not required at this stage of process)	

Submission 2 : Request for a playground and outdoor exercise area at College Views Reserve

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for having a children’s playground and outdoor exercise area at College Views Reserve.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • The disappointment that in 18 years all the council has done is mow the grass in the park at the top of Edmund Rice Parade. • “It is quite a walk for small children to the aforementioned play areas and also this area is passed by very many walkers, a percentage of whom would certainly use the equipment if it was available.” • Noticed “a lot of young families using the Parade oval, but they lock them on school holidays, making them unavailable.” • Recommended to have a children’s playground and outdoor exercise area at College Views Reserve.
Officer comment(s) for inclusion in Council Report	
	<p><i>Council’s Public Open Space Plan (2016 – 2031)</i> classifies College Views Reserve as a local park. Local parks are small reserves that residents would generally be prepared to walk to and spend up to 30 minutes at any one visit. Outdoor exercise equipment is not typically provided in this park classification (i.e., typically installed in neighbourhood or regional parks).</p> <p>A key play-space recommendation in the <i>Public Open Space Plan</i> is to upgrade College Views Reserve incorporating a design which provides imaginative play, sensory and tactile experiences and contact with nature and natural phenomenon. The cost associated with the project is expected to be around \$110,000. The Public Open Space Plan however does not prioritise the order in which recommendations should be addressed.</p> <p>In the current playgrounds’ renewal program, the playground at Warrawee Park (5-to-10-minute walk from College Views Reserve) is planned to be renewed in the 2024/2025 financial year with an approximate cost of \$150,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$110,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- Note that at this stage the installation of play or outdoor exercise equipment in College Views Reserve is not supported.
- Following the renewal and upgrade of the playground at Warrawee Park (expected in 2024/2025), review the need for an additional play-space in the area, which would include College Views Reserve.

Council Final Decision(s): (not required at this stage of process)

Submission 3 : Request an urban food security action plan

Member of community or Organisation	Two members of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide an urban food security action plan.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • Advocate “the growing calls for an action plan to bring greater food security to Banyule. “ • “Want to see an ambitious program like an urban farm set up in our area and/or growing infrastructure around urban orchards/ nut and olive groves and potentially even a formalised food cooperative and homesteading tool library.”

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 4, 29 and 41.</p> <p>All the above submissions relate to Council taking a lead role in the development of a Banyule Food Strategy. The establishment of this initiative is needed within the community although Council currently does not have the resourcing capacity to lead the development of such a large-scale project. In addition to this, a feasibility study would be the first step to identify a needs and gaps analysis to better understand the priorities, other community group participation and contribution towards the next steps of this initiative.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • It is recommended that all of the applicants develop a coordinated approach and encourage Sustainable Macleod as the lead group or other relevant group(s) to apply for an Environmental grant in the first instance (which the group would be eligible to receive) to develop a feasibility study to identify the needs and gaps and then develop a further submission to present to Council in the future.

Council Final Decision(s): (not required at this stage of process)

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Submission 4 : Support to have an urban food strategy

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a support for Council to have an urban food strategy.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “Support for Banyule council creating an Urban food strategy like Darebin City council has.” • “Initiatives as part of this strategy might include fruit street trees or fruit trees in public areas and formalised food sharing initiatives. As well as being a local food strategy it would have a wider scope - to help build and maintain strong and connected neighbourhoods.”

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 3, 29 and 41.</p> <p>All the above submissions relate to Council taking a lead role in the development of a Banyule Food Strategy. The establishment of this initiative is needed within the community although Council currently does not have the resourcing capacity to lead the development of such a large-scale project. In addition to this, a feasibility study would be the first step to identify a needs and gaps analysis to better understand the priorities, other community group participation and contribution towards the next steps of this initiative.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • It is recommended that all of the applicants develop a coordinated approach and encourage Sustainable Macleod as the lead group or other relevant group(s) to apply for an Environmental grant in the first instance (which the group would be eligible to receive) to develop a feasibility study to identify the needs and gaps and then develop a further submission to present to Council in the future.

Council Final Decision(s): (not required at this stage of process)

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Submission 5 : Greensborough Bowling Club - request for renewal of two Greens and upgrade to LED lights

Member of community or Organisation	The president of Greensborough Bowling Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide funding to renew two greens and upgrade to LED lights required by the Greensborough Bowling Club.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • The justification for greens and lighting replacement. <ul style="list-style-type: none"> - “The two original synthetic greens were installed in 1994 and replaced in 2008. Quality issues with these surfaces resulted in complete replacement under warranty in 2011. Heavy rains, compounded by poor drainage, resulted in both greens being rolled up and relayed in 2011, 2013 and 2015.” - “In September 2016 Banyule City Council engaged the services of Cardno Drainage Consultants to investigate the cause of the damage to the bowling greens at Greensborough as there was evidence that after heavy rains, the surfaces were not draining adequately and this attributed to the “rippling” effect and the consolidation of the matting subgrade when the water finally drained away.” - The current situation – “Both greens are now 10 years old and past their recommended life and required immediate replacement. Additionally, the overhead lighting system surrounding the greens is failing and is not obsolete. We believe can retain the poles but need to replace the lights with a more energy efficient LED system.” - Safety – “The condition of the surrounds in particular presents an immediate safety issue where the surface levels are uneven and present a trip hazard. In addition, some areas have worn to the point where they are slippery. The handrails intended to help members navigate the step onto the greens in some cases have pulled out of their foundations” • Greens product comparison table • Quotations from: <ul style="list-style-type: none"> - Bioscapes - Berry Bowling systems - Tiger Turf - Synthetic Bowling Solution - Technilux Lighting Technology • Pricing – “Budget quotations range up to \$504,000 for both greens and approximately \$40,000 for new lighting.” • The proposal – “Greensborough Bowling Club appreciates the relationship we

	<p>have with the Banyule Council we also appreciate the significant demands placed upon the council for social and environmental projects. GBC has recognised the need to replace these greens for some time as a result we have saved a sum of money to contributed towards the investment. Depending upon the final contact price we believe GBC can contribute 30% of the total investment. Of course, this means we are requesting Banyule Council to fund the remaining 70% or approximately \$380,000 based on the highest indicative cost received to date.”</p>
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Officer comment(s) for inclusion in Council Report	
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	<p>Under current Bowling Club lease arrangements, the replacement of bowling greens and lighting is identified as a club responsibility. There could be opportunity to look at facilitating lighting upgrade with the support of a third party such as Sport and Recreation through their community facility grant program, but it is Councils expectation that Clubs plan for bowling green updates through sinking funds or the like.</p>
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Financial Data	
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	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$378,000 in Year 1 (2021/2022) as Capital Works expense.
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Officer recommendation(s)	
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	<ul style="list-style-type: none"> • No changes be made. • Under Council's lease agreements bowling clubs are responsible for the replacement of their greens and lighting. • If this is something that Council wishes to pursue consideration could be given to undertake a lighting and bowling green audit of all our bowls facilities to identify conditions, costs and priorities.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 6 : Request for provision of a portable building(s) as workshop facilities located at the "DVGC New Clubhouse" for lapidary

Member of community or Organisation	The president of Diamond Valley Gem Club (DVGC)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide a portable building(s) as workshop facilities located at the "DVGC New Clubhouse" for lapidary.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • For 40 years the Diamond Valley Gem Club (DVGC) has occupied Grace Park Cottage premises. Whilst committed club members made the best of the facilities, the DVGC faced into the reality that the space with one toilet, limited disability access, and no space to increase workspaces for community events was inadequate.” • DVGC has invested its future in moving to a larger premise at 20 Noorong Ave Bundoora leased from Banyule City Council. • “Through its diverse range of training, social and community events the DVGC aligns with Banyule City Council’s following strategic aims to: <ul style="list-style-type: none"> ○ Provide unique activities for people at important life stages including retirees, seniors and young people. ○ Support and promote health and wellbeing through developing skills and interest. ○ Connect diverse demographics with cross cultural and intergenerational skill sharing. ○ Foster engaging community events ○ Enhancing quality of life through arts and culture. ○ Stimulating small business opportunities.” • The proposals include: <ul style="list-style-type: none"> ○ 1* Used 12m* 6m portable - estimated the cost of the project \$89,934, or ○ 1* New 12m* 6m portable - estimated the cost of the project \$116,042.40,or ○ 2* New 12m* 3m portable - estimated the cost of the project \$109,500 • The floorplan and detailed budget analysis for the above proposals are included in the submission. • “DVGC have \$20,000 of fundraised money, to contribute to the completion of the building project and costed various options.” Considerable savings of just over \$26k can be made purchasing a used building. If new building required a saving of nearly \$7k is possible through the purchase of two 12m*3m. • Funding sought to complete project is between \$69,934 and \$96,042.40”. • “The used building quoted above is available, however by the time funding is available it may be sold, it is not unique and other similar buildings often come on

	<p>the market.”</p> <ul style="list-style-type: none"> • “...have wanted to show the Council that it is possible to provide a suitable space for our needs at a considerable savings from the original council costings. The DVGC members could provide "sweat equity" to save costs i.e. carpentry (stud walls & plastering), painting, gardening and landscaping (we have retired tradesmen and competent workers). • “... have asked if we could be considered as "owner builders" to save costs. It is vital the club has the workshop space for the growth and longevity of the club.”
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Officer comment(s) for inclusion in Council Report

	<p>An accessible and inclusive community space to accommodate the clubs bespoke and unique requirements is a challenge given the club requires exclusive use of a facility for their classes, workshops, and events. Their move to Norong Ave (former Girls Guides site) provides the much-needed space but unfortunately is not fit for purpose. A solution needs to be found for the Club to function effectively and the use of a portable options to expand the existing building can deliver the additional spaces that they need for Lapidary machinery Cabochon, Faceting, Metal working and Rock Sawing.</p> <p>The use of portables removes the expense of a new building or having to modify the existing which is very old. It is a reasonably cost-effective solution that will enable the Club to continue to operate which is very important given that they have been a part of this community for over 40 years and the skills, training and social interaction opportunities it provides for all ages is unique.</p>
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Financial Data

	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$95,000 in Year 1 (2021/2022) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none"> • Changes be made. • Support for \$95,000 Capital Works in Year 1 (2021/2022). • The DVGC requires a facility that is fit for purpose and this option can deliver this. They cannot operate as a club or undertake their purpose without having the spaces that are required. Council Officers have exhausted other options that has included – demolish existing, refurb existing, finding another suitable space. This is an achievable solution at the lower costs to meet their basic expectations for a facility that serves their needs.
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Council Final Decision(s): (not required at this stage of process)

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Submission 7 : Altona Street and Monash Street in Heidelberg Heights - request for Council to fund installation of splitter islands at the intersection

Member of community or Organisation	A representative of the Haig Estate - Owners Corporate Committee of Management
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to install splitter islands at the intersection of Altona Street and Monash Street in Heidelberg Heights.</p> <p>The summary, the submission includes:</p> <ul style="list-style-type: none"> • “Re CRM 1783587 in regard to the intersection of Altona and Monash Street Heidelberg Heights, I request that the discussed intersection upgrade works be included within the upcoming budget.” • “... note that this intersection is definitely unsafe due to the offset-T configuration. ..note that the asphaltting replacement of Monash/Altona intersection occurred some time ago and the line marking has not been replaced. So the situation is even more unsatisfactory than previous condition.” • “There is considerable traffic in this area and this dog leg intersection is a common movement. The main issue being that the two roads are less than the Austroads recommended centreline to centreline offset of 30m. At 22.5m offset, vehicles don't have sufficient distance to straighten fully on exit from Alfred north bound to Monash which results in corner cutting and conflict with south bound Monash traffic.” • “...suggest that Council should be looking to provide additional safety in the form of splitter islands.at the very least stop line intersection splitter islands should be constructed on Monash and Alfred stop lines.” <p>The submission includes the previous correspondence from the Council's engineer team, and an attachment of the map of the intersection.</p>

Officer comment(s) for inclusion in Council Report	
	<p>There have been no police reported crashes recorded at this intersection over the last 5 years.</p> <p>Altona Street, Monash Street and Alfred Street are all classified as residential streets in accordance with the Road Management Plan.</p> <p>Altona Street is listed as part of the secondary pedestrian network in the Walking Strategy.</p> <p>The construction of splitter islands at the intersection of Altona Street and both Monash Street and Alfred Street is supported as a project but would be considered a lower priority to those projects already listed within the 4-year Capital Works Program.</p>

	<p>The cost of design and construction of a suitable splitter island is approximately \$15,000. Therefore, if islands were to be constructed at both Monash and Alfred Streets, the project cost would be \$30,000.</p>
Financial Data	
	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none">• No changes be made.• The project is supported but should be listed for consideration in Year 5 (2025/2026) of the program.

Council Final Decision(s): (not required at this stage of process)	

Submission 8 : Mountain View Parade and Invermay Grove in Rosanna - request for Council to fund installation of a roundabout at the intersection

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to install a roundabout at the intersection of Mountain View Parade and Invermay Grove in Rosanna.</p> <p>The summary, the submission includes:</p> <p>“... have prepared the attached concept for intersection improvement at Mountain View Parade and Invermay intersection which is a busy, poorly aligned intersection. Has any consideration been given by Council on this intersection? This is a very busy intersection and non-right angle which causes difficulty to travel through.”</p> <p>The submission includes a map of the intersection with a proposed roundabout design.</p>

Officer comment(s) for inclusion in Council Report	
	<p>Line marking changes were undertaken at this intersection towards the end of 2019 to provide additional guidance for motorists and improve sightlines at this intersection.</p> <p>A search of the State Accident Database indicates no police reported crashes recorded in the last 5 years.</p> <p>The speed of vehicles travelling along Mountain View Parade are considered to be acceptable with an 85%ile speed of 50km/h.</p> <p>Computer aided modelling has been undertaken of the proposed roundabout. A roundabout will not accommodate the movements of larger vehicles which would be required to fully mount the centre of the roundabout or the nature strip area to complete turns. The roundabout would also reduce sightlines for vehicles exiting Invermay Grove (east) to Mountain View Parade.</p> <p>Given the above, a roundabout is not supported in this location.</p> <p>If funding was considered for this location, then further design work would be required to progress a project. A design allocation of \$15,000 would be required in Year 1 and a construction allocation of approximately \$100,000 in Year 2.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021/2022 budget.• If supported, the costs would be \$15,000 in Year 1 (2021/2022) and \$100,000 in Year 2 (2022/23) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none">• No changes be made.• The proposal for a roundabout is not supported and no funding allocation is recommended.
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Council Final Decision(s): (not required at this stage of process)

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Submission 9 : Adcoate for resources for the Banyule Somali-Australia Community

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is an advocacy to Council for having equitable sharing of resources to the Banyule Somali-Australia Community (North Eastern Somali Community).</p> <p>The summary, the submission includes:</p> <ul style="list-style-type: none"> • “...have consulted with Somali Community to gain understanding of priority issues and opportunities for the Banyule Somali-Australia Community.” • “North Eastern Somali Community will advocate a Fair Go for our community with equitable sharing of resources, improved opportunities and a commitment.” • “North Eastern Somali Community recommend to Banyule City Council support to achieve the following policy outcomes: <ol style="list-style-type: none"> 1. Nominate to Chair the Banyule Council Multicultural Advisory Committee <ul style="list-style-type: none"> • Enthusiastically support the establishment of an independent community-based Somali Advisory Group with equal male and female members • Move that the Chair of the Somali Advisory Groups be a permanent member of Banyule Council Multicultural Advisory Committee 2. Re-establish and fund the Somali Community Club <ul style="list-style-type: none"> • Move for an Annual Grant from Banyule Council sufficient for Club to operate 3 days/nights for girls and four days/nights for boys • Move that Council assists the Club by providing premises or supporting a lease 3. Develop and help implement novel youth support projects and programs <ul style="list-style-type: none"> • Move for provision of Council funded Community min-bus transport to Squadron parades and training. 4. Footsal <ul style="list-style-type: none"> • Support creation of community Footsal facility in Heidelberg West 5. Improved local transport <ul style="list-style-type: none"> • Community bus/es for Somali Senior Citizens and Somali women with young children to access shopping, medical services, and maternal/infant health services. 6. Develop new stock of community social housing for Somali families <ul style="list-style-type: none"> • Designed to comfortably accommodate large families (5+children+parents) 7. Social issues – Council give urgent attention to negotiating solutions for <ul style="list-style-type: none"> • Unemployment and under-employment • Drug Use Prevention, Drug addiction & rehabilitation, drug counselling • Gangs and the path to crime • Anti-terrorism counselling/de-radicalization” • Mental health

	8. Improved Neighborhood security”
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Officer comment(s) for inclusion in Council Report	
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	<p>This request cannot be assed as there is little detail to define the costing within the application.</p> <p>Council officers reached out to the group to arrange a time for discussion and to clarify details of the request, however the group did not attend the mutually agreed meeting time.</p>
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Financial Data	
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	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget.
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Officer recommendation(s)	
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	<ul style="list-style-type: none"> • The submission be noted. • No changes be made. • Recommend that the group meet with Council Officers to further discuss and develop the establishment of this initiative.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 10 : Request for grant funding to Somali Voice Victoria for achieving multiple objectives

Member of community or Organisation	The secretary of Somali Voice Victoria Incorporated - executive committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests funding for Somali Voice Victoria (SVV) for achieving multiple objectives.</p> <p>In summary, the submission includes:</p> <p>“SVV seeks start-up funding support from BCC.</p> <p>A comprehensive Business Plan is in preparation that will demonstrate SVV future self-sustainability, including the SVV Social Club operation.</p> <p>Grant funding for SVV will be a necessary income component. SVV requires strong support and guidance from BCC to maximize any Grant funding opportunities.</p> <p>Budget Item: Community Communications Budget Item total of \$5,000 for:</p> <ul style="list-style-type: none"> • Essential Communications Program. <p>Budget Item: Implementation of a technical Apprenticeship/Trainee Scheme Budget Item total of \$45,000 for:</p> <ul style="list-style-type: none"> • SVV seeks to cooperate with BCC to offer a BCC/SVV co-branded technical apprenticeship program for Somali youth. • Co-branding the project with BCC will provide SVV with valuable kudos in the Somali community to which it is committed. • An allowance of \$15,000 per apprentice / trainee – three (3) apprentices <p>Budget Item: Somali Voice Social Club & Administration Budget Item total \$63,800 to cover the below costs.</p> <ul style="list-style-type: none"> • Leased premises • Equipment • Services/Utilities • Employment expenses • Insurance • Facilities/Meeting rooms • Computers • Cleaning & Hygiene materials <p>Total Budget Submission 2021-2022 is \$113,800.”</p>

Officer comment(s) for inclusion in Council Report

The cost recommended to support this initiative expense would be \$63,800 in Year 1 (2021/2022).

The group is seeking a grant of \$ 63,800 to assist with the establishment of a Social Club Operation, designed to give the Somali community a space where they can congregate safely to discuss various issues, develop self-help programs and opportunities to engage and build relationships.

If funded the group would have a service level agreement issued to them that would be monitored by officers.

Financial Data

- This project is unfunded in the proposed 2021-2025 budget.
- If partially supported, the cost would be \$63,800 in Year 1 (2021/2022) as Initiative expense.
- If fully supported, the cost would be \$113,800 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)

- Changes be made.
- Recommend that Council approve the proposal for a total of \$63,800 for the Social club operations – this includes:
 - \$15,000 - 12 months rental of premises (they are currently paying month by month rent)
 - \$41,000 – worker and cleaner costs for 12 months
 - \$7,800- Shop 48 Desk Rental
- The remaining request is not supported because of other options available to the group as follows:
 - \$45,000 for apprenticeship/trainee scheme – Officers can support facilitated discussions between Scouts Victoria and the Social Enterprise and Local Jobs team to advocate for the identified needs.
 - \$5,000 for printing and distribution of quarterly newsletters (encouragement of digital mode as an option)

Council Final Decision(s): (not required at this stage of process)

Submission 11 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The summary, the submission includes:</p> <p>“Request for a footpath to be laid along Knight St Watsonia so that Concord Special School students, teachers and families do not have to navigate long grass, shrubbery and uneven terrain from the location of their parked cars into school.</p> <p>please note thatwill soon be required to be in a wheelchair to and from school therefore escalating our need for easy access to her school (no formal car park provided by this school).”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 12, 13 and 14.</p> <p>At its meeting of 16 October 2017, Council formally resolved to discontinue the section of Knight Street (east of Meagher Street), Watsonia to allow for a residential development (which was issued a planning permit on 4 June 2018).</p> <p>In April 2019, North East Link Project (NELP) released an Environment Effects Statement which included this area within the project area. The project area was officially gazetted on 5 February 2020.</p> <p>Council discontinuance of the road and the residential development has currently been paused until the NELP confirms the land required for the project.</p> <p>The length of the proposed footpath is approximately 120m with an estimated cost of \$30,000.</p> <p>Given the above, a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).</p> <p>Once the design of the NEL is known further pathway and access options can be considered in this area in consultation with the school.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none">• No changes be made.• The provision of a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).
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Council Final Decision(s): (not required at this stage of process)

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Submission 12 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “Put a pathway in to the north of concord primary school Watsonia to make safe the area where parents park their cars to drop their kids off.” • A picture of the area is attached.

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 11, 13 and 14.</p> <p>At its meeting of 16 October 2017, Council formally resolved to discontinue the section of Knight Street (east of Meagher Street), Watsonia to allow for a residential development (which was issued a planning permit on 4 June 2018).</p> <p>In April 2019, North East Link Project (NELP) released an Environment Effects Statement which included this area within the project area. The project area was officially gazetted on 5 February 2020.</p> <p>Council discontinuance of the road and the residential development has currently been paused until the NELP confirms the land required for the project.</p> <p>The length of the proposed footpath is approximately 120m with an estimated cost of \$30,000.</p> <p>Given the above, a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).</p> <p>Once the design of the NEL is known further pathway and access options can be considered in this area in consultation with the school.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- The provision of a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).

Council Final Decision(s): (not required at this stage of process)

Submission 13 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>In summary, the submission includes:</p> <p>“... a submission to support the recent submission about the need for a footpath to be laid on Knight St Watsonia -the no thru Rd that runs down the side boundary of LP campus of Concord school.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 11, 12 and 14.</p> <p>At its meeting of 16 October 2017, Council formally resolved to discontinue the section of Knight Street (east of Meagher Street), Watsonia to allow for a residential development (which was issued a planning permit on 4 June 2018).</p> <p>In April 2019, North East Link Project (NELP) released an Environment Effects Statement which included this area within the project area. The project area was officially gazetted on 5 February 2020.</p> <p>Council discontinuance of the road and the residential development has currently been paused until the NELP confirms the land required for the project.</p> <p>The length of the proposed footpath is approximately 120m with an estimated cost of \$30,000.</p> <p>Given the above, a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).</p> <p>Once the design of the NEL is known further pathway and access options can be considered in this area in consultation with the school.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- The provision of a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).

Council Final Decision(s): (not required at this stage of process)

Submission 14 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “Footpath required at the end of Knight street Watsonia down the dead-end section running along Concord school fence line. Required for the safety of children and parents parking there to access the school without needing to cross the road.” • A picture of the area is attached.

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 11, 12 and 13.</p> <p>At its meeting of 16 October 2017, Council formally resolved to discontinue the section of Knight Street (east of Meagher Street), Watsonia to allow for a residential development (which was issued a planning permit on 4 June 2018).</p> <p>In April 2019, North East Link Project (NELP) released an Environment Effects Statement which included this area within the project area. The project area was officially gazetted on 5 February 2020.</p> <p>Council discontinuance of the road and the residential development has currently been paused until the NELP confirms the land required for the project.</p> <p>The length of the proposed footpath is approximately 120m with an estimated cost of \$30,000.</p> <p>Given the above, a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).</p> <p>Once the design of the NEL is known further pathway and access options can be considered in this area in consultation with the school.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- The provision of a new footpath along Knight Street (east of Meagher Street) is not supported as the area will either form part of a residential development or North East Link (NEL).

Council Final Decision(s): (not required at this stage of process)

Submission 15 : Greensborough Historical Society Inc - request council funding to refurbish the Greensborough Historical Social Resource Centre

Member of community or Organisation	The president of the Greensborough Historical Society Inc
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to fund for refurbishing the Greensborough Historical Social Resource Centre</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “Greensborough Historical Society’s History Resource Centre in Lower Plenty has been our home for 10 years and we have achieved much whilst being there however due to our increase in membership and collection we are now limited in adequately providing for members and visitors.” • “The building was constructed in the 1960s to deliver Maternal Child Health Services, and in addition to a requirement for increased space, the proposed toilets are not DDA compliant and would be preferred as one of the Society’s members is now confined to a wheelchair.” • “During 2019 Council investigated how better use could be made of the building by filling in the existing veranda and the removal of an internal wall which would provide for additional patronage, storage and display area. “ • “The cost of the refurbishment would be in the ballpark of \$100,000.”

Officer comment(s) for inclusion in Council Report	
	<p>Council is currently undertaking Community Facility Access Audits of all its facilities to determine a program priority of works and costings to support and equitable and dignified access and inclusion. This will be investigated as part of this work and priorities and costings will be determined from this.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$100,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- Recommend that this request is considered after the outcomes of the community facility audits (August 2021) are known as this facility is being audited for access and we can look at all the facilities and audit analysis to determine facility priorities and budgets.

Council Final Decision(s): (not required at this stage of process)

Submission 16 : Parent's Domain - request for funding to deliver group programs for the children in local community in 2021

Member of community or Organisation	A representative of Parent's Domain
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to provide financial support to Parent's Domain to deliver group programs for the children in local community in 2021.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “.....in a position of rebuilding Parent's Domain following the significant financial impact of COVID-19.” • “seek financial support stills remains as ...continue to provide services to some of the most vulnerable children in our community. ...These children are seriously disadvantaged socially, emotionally, behaviourally and academically.” • “The Parent's Domain philosophy is to ensure that no child is left behind, hence the cost of therapeutic services is kept to a minimum so that all families are able to afford my services. to seek financial support of \$5,000 (dollars), to be able to deliver both individual counselling support and group programs in 2021 to children of our local community.” • “The range of group programs offered at Parent's Domain include: <ul style="list-style-type: none"> ○ Emotion Detectives ○ Worry Warriors ○ A Sea of Friends ○ My Wonderfully Me ○ Little Learners ABC's ○ Sensory Playtime ○ Lego Therapy Club”

Officer comment(s) for inclusion in Council Report	
	<p>Parent's Domain is a private counselling service that is a for profit business based in the north-eastern suburbs of Melbourne. They also provide services to children and adolescents who are self-managed through NDIS in addition to providing counselling services for individuals, groups, and school visits.</p> <p>This is a private for-profit business generating income from both counselling services and resource/material sales.</p>

Financial Data	
	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the cost would be \$5,000 in Year 1 (2021/2022) as Operating expense.

Officer recommendation(s)	
	<ul style="list-style-type: none">• No changes be made.• As a private for-profit business income is generated from both counselling services and resource/material sales.

Council Final Decision(s): (not required at this stage of process)	

Submission 17 : Request to build a bridge linking Glenauburn Park (Research/Lower Plenty baseball club) to Yallambie Park (Banyule City Soccer Club).

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a bridge linking Glenauburn Park (Research/Lower Plenty baseball club) to Yallambie Park (Banyule City Soccer Club).</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “I live on the soccer ground side and I have to walk all the way around the lower plenty shops to get to the baseball ground. My son would love access to the baseball side as well because there is another playground next to the club rooms. I’ve spoken to a lot of people that take their dogs to the soccer ground and they also said they’d love access to Glenauburn Park.” • Proposed map included

Officer comment(s) for inclusion in Council Report	
	<p>This connection has not been identified as a strategic link in the walking and cycling network and would only be considered a local link.</p> <p>The cost of a pedestrian and cycling bridge and associated path would cost approximately \$300,000 - \$350,000.</p> <p>There are other walking and cycling projects that have a higher priority.</p> <p>As part of the settlement of the Supreme court challenge of the North East Link, a grant was obtained for planning, design and construction works of the shared user path along the transmission line between the Plenty River Trail at Yallambie and Frensham Road, Watsonia. The grant is available in 2023. This proposed connection can be considered as part of the planning for this project.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$350,000 Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- The investigation and design of the East-West Transmission Line Trail is funded as part of the 4-year Capital Works budget.
- The proposed bridge link can be considered as part of the project and if appropriate may be able to be funded from the project budget or considered as a future budget allocation.
- Consider the proposed link as part of the transmission line shared path project in 2023.

Council Final Decision(s): (not required at this stage of process)

Submission 18 : Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to develop urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “ Heritage guidelines have been made available for several heritage areas at https://www.banyule.vic.gov.au/Planning-building/More-in-planning-building/Planning-controls-policies/Planning-scheme-reference-documents/Cultural-heritage-clause-21.03. No guidelines are available for the Elliston estate despite its inclusion in the Banyule Heritage Places Study and the Victorian Heritage Register. A Heritage Overlay applies to Elliston in the Banyule Planning Scheme. • “The importance of Elliston as an example of modernist domestic architecture has been recognised recently by the decision by the Boyd Foundation to host an Open Day on the estate and by studies conducted by Professor Philip Goad of the University of Melbourne.” • “The provision of guidelines would assist new and existing owners to make suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submission 19.</p> <p>The Elliston Estate is one of ten (10) residential heritage precincts already recognised in the Banyule Planning Scheme via the application of the Heritage Overlay (HO).</p> <p>The Banyule Heritage Strategy 2013 (Heritage Strategy) sets out Council’s approach toward heritage planning, and by virtue of its adopted priorities, how Council is approaching and funding heritage work.</p> <p>Council has already set aside money in the Draft Budget to update the 2013 Heritage Strategy in Financial Year 2022/2023. Amongst other things, this will, categorically, consider the Elliston Estate and all other precincts in terms of future work required to support their protection and conservation in a more holistic revised program.</p> <p>The amount of work required to support heritage protection is significant in terms of time, resourcing and costs. It is appropriate to first agree the overall strategy and approach (to Precincts) before undertaking work on individual areas. Key reasons for</p>

	<p>doing this would be the preference to adopt a consistent approach to all precincts as well as limiting the number of individual (and costly) planning scheme amendments. Once a new heritage strategy is adopted (which will undergo public consultation), future budget bids can then be prepared with greater certainty around its priorities and deliverables.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$35,000 in Year 1 (2021/2022) and \$50,000 Year 2 (2022/2023) as Initiative expense to fund a Heritage review, preparation of design guidelines and the planning scheme amendment process.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • The review and update of Banyule's Heritage Strategy is funded in the 2022/2023 Financial Year. • The results of the review are required before any decisions on Elliston Estate heritage guidelines can be made.

Council Final Decision(s): (not required at this stage of process)	

Submission 19 : Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to develop urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.</p> <p>In summary, the submission includes:</p> <p>“No guidelines are available for the Elliston estate despite its inclusion in the Banyule Heritage Places Study and the Victorian Heritage Register.”</p> <p>“The provision of guidelines would assist new and existing owners to make suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”</p> <p>“The Elliston Estate as an important example of modernist domestic architecture has been recognised recently by the decision by the Boyd Foundation to host an Open Day on the estate, in which four homes of the four different architects were exhibited. Professor Philip Goad of the University of Melbourne has also conducted a study and published two books.”</p> <p>“A Heritage Overlay currently applies to Elliston in the Banyule Planning Scheme. However, the creation of guidelines would assist new and existing owners in making suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”</p> <p>“We suggest that Council engages an architect who has a deep understanding of modernist architecture to create these guidelines, in consultation with home original owners who are already very knowledgeable. Professor Philip Goad would be a good resource to find someone.”</p> <p>“We also request Council write to home owners on the estate when these guidelines are created in order for everyone to understand the philosophy, ethos and cohesive nature of it.”</p>

Officer comment(s) for inclusion In Council Report	
	<p>This submission relates to submission 18.</p> <p>The Elliston Estate is one of ten (10) residential heritage precincts already recognised in the Banyule Planning Scheme via the application of the Heritage Overlay (HO).</p> <p>The Banyule Heritage Strategy 2013 (Heritage Strategy) sets out Council's approach</p>

	<p>toward heritage planning, and by virtue of its adopted priorities, how Council is approaching and funding heritage work.</p> <p>Council has already set aside money in the Draft Budget to update the 2013 Heritage Strategy in Financial Year 2022/2023. Amongst other things, this will, categorically, consider the Elliston Estate and all other precincts in terms of future work required to support their protection and conservation in a more holistic revised program.</p> <p>The amount of work required to support heritage protection is significant in terms of time, resourcing and costs. It is appropriate to first agree the overall strategy and approach (to Precincts) before undertaking work on individual areas. Key reasons for doing this would be the preference to adopt a consistent approach to all precincts as well as limiting the number of individual (and costly) planning scheme amendments. Once a new heritage strategy is adopted (which will undergo public consultation), future budget bids can then be prepared with greater certainty around its priorities and deliverables.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$35,000 in Year 1 (2021/2022) and \$50,000 Year 2 (2022/2023) as Initiative expense to fund a Heritage review, preparation of design guidelines and the planning scheme amendment process.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • The review and update of Banyule's Heritage Strategy is funded in the 2022/2023 Financial Year. • The results of the review are required before any decisions on Elliston Estate heritage guidelines can be made.

Council Final Decision(s): (not required at this stage of process)	

Submission 20: Request from Heidelberg Business Park West (HWBPA) to carry over of \$48,000 from 2020-21 and budget funding request of \$65,000 to support activities in 2021-22

Member of community or Organisation	The treasurer of Heidelberg Business Park West (HWBPA)																
Summary:																	
<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to approve a carry-over of \$48,000 to ignite, improve and better the HWBPA and consider granting the HWBPA \$65,000 budget funding to support our activities in 2021-22.</p> <p>In summary, the submission includes:</p> <p>“constraints imposed on us (due to Covid) have made us unable to utilise most of our budget for 2020-21 or to implement our planned activities.”</p> <p>“We have so far committed \$25,461 which has been used to retain the services of a part-time administration and marketing coordinator to support the HWBPA in achieving our stated objectives. We have also further developed our website and promoted the HWBPA via our social media channels. We have distributed branded hand sanitiser as a show of support to businesses in the park. We have continued to develop our Centralised Business Database and to attract local businesses to claim their business on the Local Business Directory on the Associations website.”</p> <p>“Unused budgeted funds (including a \$10,000 from the State Government’s Business Chamber and Traders Group program grants to deliver the Covid-Normal Adaption project) are in the vicinity of \$48K with an estimated carryover of \$25K.”</p> <table border="1" data-bbox="284 1160 738 1379"> <thead> <tr> <th colspan="2">2020-21 CARRYOVER FUNDS</th> </tr> </thead> <tbody> <tr> <td>Signage</td> <td>\$15,000</td> </tr> <tr> <td>Networking events</td> <td>\$14,000</td> </tr> <tr> <td>Printing 2K</td> <td>\$2,000</td> </tr> <tr> <td>Mail outs , postage, Printing</td> <td>\$6,000</td> </tr> <tr> <td>Website PC</td> <td>\$8,000</td> </tr> <tr> <td>Database Upgrade</td> <td>\$3,000</td> </tr> <tr> <td>TOTAL</td> <td>\$48,000</td> </tr> </tbody> </table> <p>“As well as requesting that we carry over the remaining 2020-21 budget allocation we also request that you consider granting the HWBPA \$65,000 budget funding to support our activities in 2021-22.”</p> <p>“Plans Going forward,</p> <ul style="list-style-type: none"> • again hold an influenza vaccination program for park tenants • hold networking events where business owners and their staff could network and engage with each other in a social and business manner • Signage 		2020-21 CARRYOVER FUNDS		Signage	\$15,000	Networking events	\$14,000	Printing 2K	\$2,000	Mail outs , postage, Printing	\$6,000	Website PC	\$8,000	Database Upgrade	\$3,000	TOTAL	\$48,000
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TOTAL	\$48,000																

Officer comment(s) for inclusion in Council Report

The request to carry forward \$48,000 has been approved within the parameters of the existing Service Level Agreement with the HWBPA.

When considering the approved carry forward (\$48,000), unspent funds from other grant sources (\$10,000) and the budget submission for an additional \$65,000 (if supported) will provide a 2021/2022 budget of approximately \$123,000. There is concern that the HWBPA will not have capacity to deliver a program of this value within the upcoming financial year. The HWBPA has presented further information regarding the proposed program however concern remains about some aspects of the proposed program.

Financial Data

- This project is unfunded in the proposed 2021-2025 budget.
- If partially supported, the cost would be \$17,000 in Year 1 (2021/2022) as contributions expense.
- If fully supported, the cost would be \$65,000 in Year 1 (2021/2022) as contributions expense.
- Request to carry forward \$48,000 into Year 1 (2021/2022)

Officer recommendation(s)

- Change be made.
- Make an allocation of \$17,000 in Year 1 (2021/2022).
-

Council Final Decision(s): (not required at this stage of process)

Submission 21: Request for funding from Contact Community Centre Bundoora to improve the layout of storage area at the Centre

Member of community or Organisation	A volunteer from Contact Community Centre Bundoora
Summary:	
	<p>The submission relates to the proposed budget 2021-2025 and is a request for council to provide funding for improvement to the layout of storage area at Contact Community Centre Bundoora.</p> <p>In summary, the submission includes:</p> <p>“Improvement to the layout of storage area required for work-safe folding table trolleys and chairs used by class members and annex hirers. [Approx. 35 tables and 80 chairs]. These items are additional to those currently supplied by council for general use.”</p> <p>“Creation of a new work-safe planned office. Currently we are using a very small lock-up room in the foyer for our office and with the increase of technology it has become increasingly difficult and dangerous for our members i.e. anyone wishing to use the only computer sits on a low stool near our cabinet”</p> <p>“We are a totally volunteer committee working under difficulties as we have no paid co-ordinator and regular skilled volunteers are difficult to retain in such a work area.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>There is \$500,000 allocated in the 2021/2022 Budget for Bundoora Community Hall Upgrade and as a tenant of this building, these works and improvements can be considered as part of the scope for this project so that the storage issues can be resolved.</p>
Financial Data	
	<ul style="list-style-type: none"> This project is funded in the proposed 2021-2025 budget.

Officer recommendation(s)	
	<ul style="list-style-type: none"> No changes be made. Within the \$500,000 in draft 2021/2022 budget for Bundoora Community Hall Upgrade, these works are estimated at \$30,000 and can be included as part of scope for this project.

Council Final Decision(s): (not required at this stage of process)

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Submission 22 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 23, 24, 25, 26, 35, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed</p>

	<p>plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.
Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.
Council Final Decision(s): (not required at this stage of process)	

Submission 23 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 24, 25, 26, 35, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary</p>

	<p>budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 24 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 25, 26, 35, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of</p>

	the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 25 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 26, 35, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered</p>

	<p>in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 26 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 35, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary</p>

	<p>budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 27 : Express support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022

Member of community or Organisation	A representative of the businesses in the Watsonia Shopping Centre and the Watsonia Traders Committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 to express support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022.</p> <p>The summary, the submission includes:</p> <p>“On behalf of the businesses in the Watsonia Shopping Centre and the Watsonia Traders Committee, I wish to express our support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022. I wish to highlight the following items:</p> <ul style="list-style-type: none"> • The Special Rates Levy • Advocacy for the North East Link Project • Funding for the Watsonia Traders Community Event • Support for the Watsonia Town Square Project • Support for the installation of recycling bins in the Watsonia Shopping Centre • Ongoing support for the Watsonia Shopping Centre” <p>Attachment: Banyule Budget Submission 2021-21</p>

Officer comment(s) for inclusion in Council Report	
	The comments from the Watsonia Traders Association are noted.
Financial Data	
	<ul style="list-style-type: none"> • N/A

Officer recommendation(s)	
	<ul style="list-style-type: none"> • The submission be noted. • No changes be made.

Council Final Decision(s): (not required at this stage of process)

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Submission 28 : Request for \$25K - \$30K for a feasibility study (including concept drawings) for a Social enterprise Café incorporating expansion of Bike Hut facility at Malahang Reserve

Member of community or Organisation	A representative of Open House CIC
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$25K - \$30K for a feasibility study (including concept drawings) for a Social enterprise Café incorporating expansion of Bike Hut facility at Malahang Reserve.</p> <p>In summary, the submission includes:</p> <p>“Due to popularity, Open House have outgrown the space in the bike hut and currently has to utilise off site storage to store surplus bikes to keep the floor clear and safe. We are in need of a larger building to incorporate a program room, cafe and storage room. This additions will help provide a conducive place for the community to congregate at the Bike Hut, engage in conversations, and build relationships with one another.”</p> <p>“More space would also allow us to engage some local youth in the bike workshop, teaching them basic skills of maintaining and repairing bikes and also help them to experience the satisfaction of giving back to their community / doing things for others.”</p> <p>“A range of community benefits can be seen if Open House had a larger presence at Malahang Reserve including;</p> <ul style="list-style-type: none"> • Training / short courses can be offered from the facility e.g. coffee / barista / hospitality / food safety / customer service / bike maintenance & safety training etc... • Opportunities for young people who have been training to work in the facility / at festivals / events • Opportunities for employment agencies or other support agencies to connect with young people / the community at the Reserve” <p>Attachment: OH Bike Hut Expansion Proposal comp.</p>

Officer comment(s) for inclusion in Council Report	
	<p>This project presents strong alignment with Council's Social Enterprise Strategy commitment to developing social enterprise innovation and economic participation for vulnerable community members. The proposed expansion of the Open House bike hut intends to include a social enterprise café alongside additional storage space that would help service demand for more food and beverage services in the local catchment of Malahang Reserve and enable increased impact including economic participation opportunities for local people experiencing barriers to employment.</p>

	<p>Council has installed a food truck pad at Malahang Reserve that will support the options of a food truck or a permanent shipping container kiosk. The completion of a feasibility study by Open House on the Bike Hut Expansion will assist the organisation to scope suitable social enterprise business model options, identify a financially sustainable option and costs to implement. Further, a feasibility study report will be able to demonstrate the projected social return on investment for any investment required to implement the project in a future financial year.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$33,000 in Year 2 (2022/2023) as an Initiative expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Changes be made. • An allocation of \$33,000 be included in Year 2 (2022/2023) budget to support Open House to complete a feasibility study on the Bike Hut Expansion at Malahang Reserve that analyses the cost, impact and sustainability of two social enterprise café expansion model options: (1) a food truck and (2) a permanent shipping container kiosk. • Council to consider findings of Bike Hut Expansion feasibility study as a potential Social Enterprise Partnership Program project in a future financial year.

Council Final Decision(s): (not required at this stage of process)	

Submission 29 : Request to work with and support Banyule Council in developing the (Food) Strategy with other community organisations and stakeholders.

Member of community or Organisation	The president of Local Food Connect Inc.
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to to work with and support Banyule Council in developing the (Food) Strategy with other community organisations and stakeholders.</p> <p>In summary, the submission includes:</p> <p>“We wish to affirm our support to Banyule Council in developing a Banyule Food Strategy as soon as possible. We would like to work with and support Banyule Council in developing the Strategy with other community organisations and stakeholders. Local Food Connect believes a strong, local, sustainable food systems is critical for the community (please see letter attached for more information).”</p> <p>Attachment: Banyule Food Strategy Discussion Paper 20Feb Version 002.</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 3, 4 and 41.</p> <p>All the above submissions relate to Council taking a lead role in the development of a Banyule Food Strategy. The establishment of this initiative is needed within the community although Council currently does not have the resourcing capacity to lead the development of such a large-scale project. In addition to this, a feasibility study would be the first step to identify a needs and gaps analysis to better understand the priorities, other community group participation and contribution towards the next steps of this initiative.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)

- No changes be made.
- It is recommended that all of the applicants to develop a coordinated approach and encourage Sustainable Macleod as the lead group or other relevant group(s) to apply for an Environmental grant in the first instance (which the group would be eligible to receive) to develop a feasibility study to identify the needs and gaps and then develop a further submission to present to Council in the future.

Council Final Decision(s): (not required at this stage of process)

Submission 30 : Request to bring forward the construction of oval lighting upgrage project at Shelley Reserve from FY 2023 to FY 2022

Member of community or Organisation	A representative of North Heidelberg Sporting Club & Diamond Valley Superules Football Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a Request to bring forward the construction of Oval lighting upgrage project at Shelley Reserve from FY 2023 to FY 2022.</p> <p>In summary, the submission includes:</p> <p>“North Heidelberg Sporting Club & Diamond Valley Superules Football Club Oval lighting upgrage project at Shelley Reserve with design analysis for the oval earmarked for FY 2022 with the construction of same scheduled for FY 2023. A request from joint clubs to bring forward the construction of this project to FY 2022.</p> <p>“Consideration for car park lighting which to my understanding is not within the current four year budget plan be added to the project if sufficient funds available. There are new seven football teams represented on Shelley Reserve throughout the season with potential junior male/female junior teams from season 2022 as both clubs continue to increase its membership and sporting participation rates.”</p> <p>“This submission is supported by the Councillor of the Olympia Ward Mr Peter Dimarelos.”</p> <p>Attachment: NHSC DVS Facility Master Plan</p>

Officer comment(s) for inclusion in Council Report	
	<p>This project is currently funded in the 2021-2025 budget - \$25,000 in 2021/2022 for lighting design and \$300,000 –2022/2023 for lighting construction.</p> <p>Due to the rapid deterioration of the existing sports field lighting, the sport field surface is not fully lit which is difficult on training nights for the increasing number of male and female teams. In addition, there is very little carpark and surrounding reserve lighting in a space that is frequently used by the community especially around the playground area. This additional funding of \$50,000 for the carpark lighting is not in the budget which would complete this lighting project in its entirety.</p> <p>The club are seeking the construction of lighting to be bought forward the same year as design (2021/2022) as well as the additional \$50,000 which has delivery capacity implications as well as financial. Council has a priority of works for sports field lighting that is based on analysis and audit of need, state of assets, club participation, growth prediction, use and capacity. Changing the priority of works can have impacts on the other projects scheduled with the 4-year program so this need to be considered along with Council's capacity to design and construct and deliver with other multiple projects.</p>

Financial data

- This project is partially funded in the proposed 2021-2025 budget, i.e. \$25,000 in Year 1 (2021/2022) for lighting design, and \$300,000 in Year 2 (2022/2023) for lighting construction.
- If supported, the cost would be \$375,000 in Year 1 (2021/2022) including \$300,000 brought forward from Year 2 (2022/2023) and \$50,000 for carpark and reserve lighting as Capital Works expense.

Officer recommendation(s)

- Changes to be made.
- Recommended that the lighting design be extended to include the car park and surrounds, and this remain in Year 1 (2021/2022) as currently budgeted.
- That an additional allocation of \$50,000 for lighting construction be added to the Year 2 (2022/2023) budget allocation of \$300,000. Both these projects remain in Year 2 (2022/2023) for construction unless an adjustment to the priority of projects can be accommodated to allow construction to be bought forward to Year 1 (2021/2022).

Council Final Decision(s): (not required at this stage of process)

Submission 31 : Request for funding from Bundoora baseball Club to have existing lights upgrade or new ones installed

Member of community or Organisation	A representative of Bundoora Baseball Club INC
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Bundoora baseball Club to have existing lights upgrade or new ones installed.</p> <p>In summary, the submission includes:</p> <p>“writing to you in regards to the lights at the baseball diamond and the proposal to have existing lights upgrade or new ones installed</p> <p>Being a player for the past 15 years I can recall never having adequate lighting for training sessions and some Saturdays in the event of inclement weather.</p> <p>The current lights don't allow for favourable conditions to conduct training and improve skills to promote the sport in the local communicability.</p> <p>This also affects the ability to attract new players to the club and build for the future due to poor facilities compared to surrounding clubs in the area.</p> <p>Also, the current setup from an OH&S point of view with overhanging exposed wires, also having to plug a cable from club-rooms across the road and into the fence isn't ideal from a practicality point of view (a simple on and off switch would be ideal).”</p>

Officer comment(s) for inclusion in Council Report	
	<p>A lighting upgrade for this facility is on Councils Sports Field lighting program but it is not scheduled in this budget period. (21-25) On the club's request Council arranged an authorised electrician to assess the existing condition which has indicated that the wiring is in poor and no longer meeting sports lighting code. A complete lighting replacement is likely to be required which requires a design and costing to inform future budget allocation or works for a lighting upgrade.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$10,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- Changes be made.
- Support for \$10,000 to undertake a design and costing analysis for replacement/upgrade of lights at Bundoora Baseball Club.
- This will then help inform what is required for future capital works budget and if works are deemed urgent Council can consider as part of emergency works.

Council Final Decision(s): (not required at this stage of process)

Submission 32 : Request for funding from Yarra Valley Hockey Club for development of a second pitch

Member of community or Organisation	A representative of Yarra Valley Hockey Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Yarra Valley Hockey Club for development of a second pitch.</p> <p>In summary, the submission includes:</p> <p>“Second Pitch need In 2021, immediately post the Covid hiatus YVHC has 448 members aged from 6 years old to 80 years old. More than 35% of members are female. Player retention strategy is key to maintaining a top level hockey club and also vital for a community’s health. There has been only a small decline since 2018 in numbers despite the covid interruption. Providing all members with access to pitch time is very important for retention and maintaining a vibrant and successful club.”</p> <p>Current use of the pitch estimated to be 52 hours / week for hockey. This generally means it is occupied from 4 pm until 9.30pm or 10.40 pm most nights of the week. On the weekend games run from 0800 through to 7 pm. This unfortunately means we have members such as junior girls and Master’s Over 60’s playing as late as 10.40 pm on 2 or 3 nights per week. The opportunity to field further teams is restricted by having to roster home games away at SNHC or LaTrobe as there simply isn’t enough pitch competition time. This is a significant drag on player number growth / retention. Senior sides have to share and limit pitch training time, which does hamper good training.”</p> <p>“A second pitch will alleviate members having to play later into the night. It will allow all members to have good access to the fields for training. And allow further utilization of the facilities by local schools which in turn supports hockey as a game and a health community. With YVHC in Premier League (top level in Victoria) in 2021 for both Women’s and Men’s there is great potential to attract and retain further members providing the facilities can cope with the training and playing load.”</p> <p>“Proposal</p> <p>A second field can use the currently available underutilized space to the west of the current field. BCC invested \$30K in 2017 on feasibility study and \$100K in planning and design in 2019. A rough schematic is shown. Estimated cost is \$2.1M. In 2018 Council capital budget included an allocation of \$1.0M, half in 19_20 and half in 20_21. Covid has intervened. We are seeking to have this capital budget allocation reinstated for 21_22. With the design almost at shovel ready stage the timing is ideal to leverage Vic Gov to match BCC funding and complete the sporting precinct in North Ivanhoe that includes Ford Park.”</p> <p>Supporting Document:</p> <p>YVHC_SecondFieldBCCBudgetSubmission10May2021</p>

Officer comment(s) for inclusion in Council Report

Pitch 1 was completed in 2017. Council allocated \$100,000 as part of the Banyule Economic Stimulus Support Package in the 2020/2021 budget to accelerate final design for the second hockey Pitch to prepare to be shovel ready for any further Federal government stimulus funding should it become available. The design construct plans are nearly finalised and preliminary costings indicate a cost estimate of \$2,100,000. There is no construction budget allocated in the 4-year program.

A part of the land that the second pitch would include is currently leased to a not-for-profit organisation, *Connecting2Australia* until February 2023. Therefore, any construction could not occur before this time should funds become available.

With design construct plans complete mid 21 this project will be one that Council will continue to advocate for with the State or Federal government to achieve delivery in the future.

Financial Data

- This project is unfunded in the proposed 2021-2025 budget.
- If supported, the cost would be \$1,000,000 in Year 2 (2022/2023) and \$1,100,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- Part of the land is under lease till 2023. Refer to a future Capital Works project when construction is feasible.
- That Council finalises the design construct plans and utilises these to advocate for government support to help deliver this project in future (post 2023)

Council Final Decision(s): (not required at this stage of process)

Submission 33 : Request for funding from Greensborough Baseball Club to cover our Batting cage roof

Member of community or Organisation	The treasurer of the Greensborough Baseball Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Greensborough Baseball Club to cover our Batting cage roof.</p> <p>In summary, the submission includes:</p> <p>“Greensborough Baseball Club are asking council to assist us with funding to cover our Batting cage roof.</p> <p>With the current batting cage being uncovered, we are unable to off a program that our Children, women & men can train all year round. When the weather is unkind, our current situation we cannot offer any training, with a roof on the batting cage this will offer a dry and safe area to train.</p> <p>With no lighting at our field this also will help us to train juniors with not just batting. Greensborough needs councils help as a club that has been left behind with no upgrades, and by doing this it will assist us in being a competitive club again, Greensborough being the only club that does not have a covered batting cage in Banyule shire.</p> <p>Although we have been fundraising, we are still a long way from our target of \$25,000. If we can achieve funds from council to cover this cost of the roof and the netting, this will enable the funds raised by us to install proper lighting into the cage.</p> <p>We have attached the quote for the Roof.</p> <p>The committee does hope that we can get funding for this, as we wish to be back to being the strongest club in the Banyule shire”</p> <p>Attachment: roof.jpg</p>

Officer comment(s) for inclusion in Council Report	
	<p>The current batting cage at Greensborough Baseball Club does not have a roof making it very difficult to train when the wet weather sets in. A roof also enables all ages and abilities to have access to train all year round which supports the clubs to retain members and attract new.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$30,000 in Year 2 (2022/2023) as Capital Works expense.

Officer recommendation(s)

- Changes be made.
- It is recommended that a budget allocation of \$30,000 in Year 2 (2022/2023) be supported to construct a roof for the batting cage at Greensborough Baseball Club.

Council Final Decision(s): (not required at this stage of process)

Submission 34 : Request for discount rates for developed Residential, Commercial and Industrial land in Banyule, where, over a period of time, that land has sustained a certain amount of canopy cover

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and Revenue and Rating Plan 2021-2025</p> <p>In summary, the submission includes:</p> <p>“PROPOSED REVENUE AND RATING PLAN</p> <p>It is a request for discount rates for developed Residential, Commercial and Industrial land in Banyule, where, over a period of time, that land has sustained a certain amount of canopy cover. Specific rate reductions have been suggested by the submitter against the percentage of canopy cover over a period of time.</p> <p>“Please organise within the Revenue and Rating Pan - discount rates for DEVELOPED (i.e. Built on) Residential, Commercial and Industrial land in Banyule, where, - over a period of time, that land has sustained a certain amount of canopy cover</p> <p>PROPOSED BUDGET</p> <ul style="list-style-type: none"> • Banyule charges significant rates across the municipality and this should be sufficient to provide for the required Basic Local infrastructure such as Libraries, Roads, Parks and Gardens AND Footpaths and Community Halls and any legal obligations etc) • This should be and added to with Govt Grants for Sports Facilities and Health Facilities - which really state and Federal Govts should pay for anyway. • Council SHOULD NOT FUND anything with Private Money where an obligation incurs in receiving that money. Projects such as Car Parks and Libraries should be paid for entirely from the Public (Council) Purse and be based on demonstrable need for the good of the whole community NOT Private Individuals, Companies and other Financial Entities or Special Groups. • The Rosanna Library proposal is a big mistake for appropriate Council Governance - It should be undone and NOT TOUTED as a Marvellous Idea - It is a big error.”

Officer comment(s) for inclusion in Council Report	
	<p>REVENUE AND RATING PLAN</p> <ul style="list-style-type: none"> • the number of properties rated each year is in excess of 54,000. Council would be unable to efficiently assess each property in the way suggested by the submitter. The cost to undertake the review and calculation would far exceed the discount provided. e.g. the submitter suggests “A rate reduction of 2 % - for residential property having 40% and over approved canopy cover for 10 years or more and 1% where property has had 20% and over approved canopy cover for 5 years or more”.

	<ul style="list-style-type: none"> • All the municipality have an obligation to support zero carbon emissions and incentives can be provided to the community in other ways. • Council has a Community Climate Action Plan which sets a goal for carbon neutrality by 2040 We have committed to supporting community level change to place Banyule on a pathway to 0 net emissions by 2040. • Banyule has committed to act in over 40 ways across these 8 themes: • Whole of community engagement • Electrification and energy efficiency • Renewable energy • Green buildings • Zero emissions transport • Circular economy • Adaptation and resilience • Monitor and report <p>BUDGET</p> <p>Rosanna Library proposal - The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • N/A

Officer recommendation(s)

	<ul style="list-style-type: none"> • The submission be noted. • No changes be made.
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Council Final Decision(s): (not required at this stage of process)

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Submission 35 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report

	<p>This submission relates to submissions 22, 23, 24, 25, 26, 42, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.
Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.
Council Final Decision(s): (not required at this stage of process)	

Submission 36 : Request for funding from Footscape Inc. to recruit an individual with human resources skills and expertise to develop and update organisation documentation pertaining to the recruitment and orientation of volunteers

Member of community or Organisation	A representative of Footscape Inc.
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Footscape Inc. to recruit an individual with human resources skills and expertise to develop and update organisation documentation pertaining to the recruitment and orientation of volunteers.</p> <p>In summary, the submission includes:</p> <p>“Footscape is a Podiatry based charity that assists disadvantaged communities predisposed to debilitating foot pathology. The organisation is registered with Consumer Affairs Victoria and the Australian Charities and Not-for-profits Commission. Footscape was founded by Banyule resident Anthony Lewis in 2009. Anthony recently reverted from President to Chief Executive Officer under the direction of the appointed Governing Committee.”</p> <p>“Content should concurrently reference workplace policies and procedures, volunteer rights and responsibilities, troubleshooting and the Footscape COVIDSafe Plan. As per the Banyule City Council Social Enterprise Strategy 2020-2025 this capacity building project work will create a more coordinated and networked environment that will benefit volunteer recruitment and retention amongst Banyule residents. The expected project outcomes will be evaluated through the following measures of success:</p> <ul style="list-style-type: none"> - Outcome 1: Footscape will exhibit improved organisation capacity, capability and sustainability. Measure of success: Staff and volunteers will have access to essential organisation content to safely and effectively complete allocated workplace tasks. - Outcome 2: Footscape volunteers will be provided with necessary structure and support to systemically complete project roles and responsibilities. Measure of success: Volunteer satisfaction and retention rates will be enhanced. - Outcome 3: Improved market access and an increase in the distribution of material aid items to assist disadvantaged persons encountering foot problems. Measure of success: During the 2021/22 Financial Year alone Footscape anticipates a rapid increase to 10,000 units of footwear/orthotic devices/socks” <p>Attachment: 2020 Annual Report</p>

Officer comment(s) for inclusion in Council Report	
	<p>Recognising the alignment with the Inclusive Local Jobs Strategy commitment to volunteering, an innovative way that Council may be able to respond is through the Inclusive Employment Program transitional pathways. The Inclusive Employment Program through its transitional pathways component has provided temporary resource support to external community organisations where the role available is suitable and</p>

	<p>meaningful, and skills required align with the abilities and interests of program alumni.</p> <p>The skills and expertise that will help Footscape to deliver on this project include administrative and customer service support. A band 3 administrative role can be tailored in partnership with Footscape to broaden the relevant on-the-job experience of a program alumni whilst also supporting Footscape to achieve its impact.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$77,755 in Year 1 (2021/2022) as Operational expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Change be made. • An allocation of \$77,755 be included in the 2021/2022 financial year budget to support the creation of a band 3 Inclusive Employment Program transitional pathway placement that is externally seconded to Footscape in a tailored administrative role for up to 12 months.

Council Final Decision(s): (not required at this stage of process)	

Submission 37: Request to increase funding for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for

Member of community or Organisation	Friends of Banyule
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request to increase funding for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for.</p> <p>In summary, the submission includes:</p> <p>“Banyule Council has a significant rates base across the municipality and this should be sufficient to provide for the required for infrastructure such as Libraries, Roads, Parks and Gardens Footpaths and Community Halls and services that it provides such as planning, provision of permits, waste and recycling services, maternal and child health, immunisation services, public health and safety, services for the aged and disabled and kindergarten services.”</p> <p>“Apart from action on climate change the Community Action on Climate change Council needs to increase the Budget for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for e.g. Heidelberg Park which needs a proper master plan and love and attention to bring it back to its former glory and beauty.”</p> <p>“The North East Link Project has not gone away not matter how much Council refuses to deal with the dreadful social and environmental impacts that it will cause. Money need to be set aside in the budget to develop a proper community advocacy, group, complaints response and capability to review Environmental Performance Requirements because right no State Government has proper oversight including Worksafe, EPA, NELP Staff or the “Independent” Environmental Auditor. The Complaints response has been promised to residents but not delivered on. Right now because of NELP, Health outcomes for Banyule residents will be reduced, the evidence is in the EES and the substandard Independent Environmental Auditors first Report so Council needs to act on this and speak up for residents and help. The new Advocacy group could also address issues arising from Level Crossing Removal Project Hurstbridge Line Stage 2 and the Fitsimmons Lane Round about upgrade. This is an area that sorely needs council attention to protect residents, ratepayers and business’ health and wellbeing. Right now the State Government is not listening to residents concerns or consulting with Council, this is not acceptable and needs to be challenged.”</p> <p>“Council now has many high rise apartment developments where council services are not offered such as waste and recycling services - how is it that Council continues to charge apartment owners exorbitant rates on a par with single dwelling house blocks. This seems unfair and should be overhauled and cleaned up.”</p> <p>“Importantly Council should not be funding community infrastructure such as the Rosanna Library with Private Money, due to lack of transparency, lack of community consultation, the murking of the planning process and planning controls and the possibility for failures of governance and there is the obvious follow on effect of incurring conflicts of interest on future decisions regarding that party.”</p>

Officer comment(s) for inclusion in Council ReportIncrease the Budget for nature strip tree planting and maintenance and improvement of public land

Next financial year's draft budget includes an additional \$180,000 for tree maintenance. In addition to this during 2021 Council is planting around 3,000 trees in streets and reserves.

The masterplan for Heidelberg Park is progressing and expected to be completed by June 2022. Any actions from the masterplan will be referred to future capital works for budget consideration.

To develop a proper community advocacy, group, complaints response and capability to review Environmental Performance Requirements

The budget already includes funding to enable advocacy regarding both the North East Link (\$200,000) and other Transport Advocacy (\$300,000)

Apartment developments where council services are not offered such as waste and recycling services

The general rates levied do not split separately the cost of waste services. To do this a separate waste levy charge would need to be declared by Council.

This was discussed and issues raised during the consultation period, however it was not proposed in the Revenue and Rating Plan 2021-2025 to introduce a separate waste charge (this plan will be considered by Council for adoption at the Council Meeting 28 June 2021).

Not funding community infrastructure such as the Rosanna Library with Private Money

Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a stand-alone project.

The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.

Financial DataNature Strip Planting

- This project is funded in the proposed 2021-2025 budget.

Heidelberg Park Masterplan

- The development of the masterplan is funded in the proposed 2021-2025 budget.

	<p><u>Advocacy on NELP & General Transport</u></p> <ul style="list-style-type: none"> This project is funded in the proposed 2021-2025 budget. <p><u>Rosanna Library</u></p> <ul style="list-style-type: none"> Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.
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Officer recommendation(s)	
	<ul style="list-style-type: none"> The submission be noted. No changes be made. Note that additional operating funds (\$180,000) have been included in Council's operating budget for tree maintenance. Note that a masterplan for Heidelberg Park is planned to be finalised by June 2022. Note that \$500,000 is funded for transport advocacy to respond to major projects.

Council Final Decision(s): (not required at this stage of process)	

Submission 38: Request to increase funding for reserves impacted by the Hurstbridge line duplication project

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request to increase funding for reserves impacted by the Hurstbridge line duplication project.</p> <p>In summary, the submission includes:</p> <p>“Banyule needs to increase funding for reserves impacted by the Hurstbridge line duplication project. The discovery of the Eltham Copper Butterfly in Mayona Reserve will require additional funding to manage and educate the community of the special conservation needs of this area. In light of the discovery of threatened species within council reserves by an observant citizen, it should be a priority of Banyule council to implement biodiversity/ecological assessments of all parks and reserves for which it has responsibilities.</p> <p>Projects such as the NELP and Hurstbridge line duplication are having a significant impact on Banyule’s biodiversity and council should seek and/or provide the funding to understand and address these impacts.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submission 69.</p> <p>There are two components associated with this budget submission.</p> <p>The first relates to additional funding to manage and educate the community regarding the Eltham Copper Butterfly. This component should be considered as a priority given the recent discovery as part of the Hurstbridge Railway upgrade (Stage 2).</p> <p>The second relates to a biodiversity impact and management plan for major transport projects. The final design for North East Link is not yet known and as such impacts are not yet known. There is merit in a plan being developed for Mayona Road Reserve adjacent to the Hurstbridge line duplications works given the recent discovery within the reserve.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$15,000 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)

- Changes be made.
- The development of a management plan for Mayona Rd Reserve is supported for an additional allocation of \$15,000 in Year 1 (2021/2022).

Council Final Decision(s): (not required at this stage of process)

Submission 39: Request for funding to support for the Montmorency Community Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding to support for the Montmorency Community Hub.</p> <p>In summary, the submission includes:</p> <p>“I am a resident of Montmorency and would like Council to include in its proposed budget support for the Montmorency Community Hub. This project has overwhelming community support but requires substantial capital investment. Council has in the past provided over 34 million dollars to upgrade the Ivanhoe Cultural Hub, how does council justify this expenditure while ignoring the needs in other council wards for community-based infrastructure? At the opposite end of Banyule, Sherbourne ward is overlooked and under resourced when it comes to community space.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 47, 48, 49, 53, 59, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No change be made. • There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalised and governance and operational arrangements are in place.

Council Final Decision(s): (not required at this stage of process)

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Submission 40: Request for funding for LED lighting system, landscaping, and court upgrades

Member of community or Organisation	The president of Viewbank Tennis Club Inc
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$80,000 for LED lighting system in 2021/22 budget; \$75,000 for landscaping is allocated again in 2022/23; \$90,000 for upgrading courts 1,2,4,5 and 6 to LED.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “the funding that had been flagged to be allocated to our club has not been included in the next year budget” which includes: <ul style="list-style-type: none"> ➢ 2021/22 draft budget for \$80,000 to upgrade to LED lights for courts 7 and 8. ➢ a further \$75,000 in 2022/23, for landscape works. • “Please note, that this LED light installation was part of the initial court 7 & 8 redevelopment project of 2019 and instead this was moved to a future year due to lack of available funds.” • Anthony Carbines MP was a supporter for these works to be completed in 2019. • “as part of our submission, we would kindly request that: <ol style="list-style-type: none"> 1. \$80,000 for LED is allocated again in the 2021/22 budget (consistent with the council letter dated 27 June 2019). 2. \$75,000 for landscaping is allocated again in 2022/23 (consistent with the council letter dated 27 June 2019). 3. \$90,000 for upgrading courts 1,2,4,5 and 6 to LED which will improve energy efficiency, less carbon emissions and reduce the ongoing maintenance costs for the use of the facilities.” • “As a club, we want to be in the front run to support our council with their carbon emission target because we want to fight against climate change, which is adversely affecting all of us. At the same time, this upgrade will also help the club to reduce its running costs, which ultimately will get benefits by our members and the entire community” • “Contained in our submission document is a letter of support from Sonja

	<p>Terpstra MP, council letter to our club dated 27 June 2019 informing us of the forward budget projections for 2021/22 and 2022/23, and the costings details that were originally submitted to council in 2019 for the upgrade of courts 7/8 to LED and the landscaping works. As part of our request in point 3 above, we have also obtained some indicate quotes for the courts 1,2,4,5,6 LED upgrades, but have not included these but we are confident (based on contractor feedback) that the project of courts 1/2/4/5/6 won't exceed \$90,000."</p> <p>Attached: Viewbank_Tennis_Club_2021_Council_Budget_Submission_11_May_2021</p>
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Officer comment(s) for inclusion in Council Report

	<p>The Viewbank tennis club are a proud community club with healthy membership of 240. They are committed to keep improving their facilities to be modern, safe and sustainable and have invested considerable club funds to projects over the last 2 years that have also been supported by State Government and Council. They have other projects that they would like funded.</p> <p>Their 2019 budget submission resulted in an allocation of \$26,000 for completion of fencing works with their remaining requests referred to 2021/2022 budget (\$80,000 LED lighting) and 2022/2023 - \$75,000 landscaping. An amount of \$195,000 total has been allocated in the 2022/2023 budget for LED Lighting and Landscaping (no allocation in 2021/2022)</p> <p>The club request \$80,000 bought forward to 2021/2022 to enable them to complete the LED upgrades to court 7 & 8 that initially formed a part of the upgrade in 2019 but could not be completed due to lack of funds. They are happy for the remaining lighting and landscaping to occur 2022/2023 as proposed.</p>
<h4>Financial data</h4>	
	<ul style="list-style-type: none"> • These projects are funded in the proposed 2021-2025 budget, i.e. - in Year 2 (2022/2023): \$120,000 for the LED lighting upgrade & \$75,000 landscaping, a total of \$195,000. • If supported, bring forward the \$80,000 from Year 2 (2020/2023) to Year 1 (2021/2022). And to fund additional \$50,000 in 2022/2023 (on top of the budgeted \$115,000) to complete landscaping and LED on other courts.

Officer recommendation(s)

- Changes be made.
- It is recommended to bring forward of the \$80,000 from (Year 2) 2022/2023 to (Year 1) 2021/2022 for LED lighting for court 7 & 8 to complete these courts upgrades that formed part of the original scope of works in 2019.
- Additional budget allocation of \$50,000 in Year 2 (2022/2023) to fund \$165,000 in Year 2 (2022/2023) to fund landscaping and LED lighting on remaining courts.

Council Final Decision(s): (not required at this stage of process)

Submission 41: Request for funding of \$30,000 for Sustainable Macleod to engage a consultant to develop a Banyule Food Strategy; and Banyule City Council to lead development of the Banyule Food Strategy, in partnership with Sustainable Macleod

Member of community or Organisation	A representative of Sustainable Macleod Inc
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$30,000 for Sustainable Macleod to engage a consultant to develop a Banyule Food Strategy; and Banyule City Council to lead development of the Banyule Food Strategy, in partnership with Sustainable Macleod.</p> <p>The summary, the submission includes:</p> <p>“Purpose: to reduce carbon emissions in the transport and growing of food to ensure Banyule residents have secure access to healthy, nutritious food to ensure equitable access to healthy, nutritious food for all income and social groups within Banyule to support local food businesses and enterprises and create a strong local food economy”</p> <p>“Cost: A budget allocation of \$30,000 would fund a 6-9 months consulting process by an expert group such as Sustain - the Australian Food Network.”</p> <p>“Context: Banyule City Council declared a Climate Emergency in 2019, however Food Security has not yet been incorporated into the Community Climate Action Plan which was drafted in 2019 prior to Covid-19.</p> <p>The recent pandemic has highlighted the vulnerability of this food system, especially during times of local or state-wide lockdown, when food supplies may be significantly reduced, or made more expensive.</p> <p>Sustain - the Australian Food Network, would be an appropriate expert consulting group, having developed high-level food strategy for local councils in Victoria and other states. (https://sustain.org.au).”</p> <p>Attachment: Banyule Food Strategy –Submission</p>

Officer comment(s) for inclusion in Council Report

- This submission relates to submissions 3, 4 and 29.
- All the above submissions relate to Council taking a lead role in the development of a Banyule Food Strategy. The establishment of this initiative is needed within the community although Council currently does not have the resourcing capacity to lead the development of such a large-scale project. In addition to this, a feasibility study would be the first step to identify a needs and gaps analysis to better understand the priorities, other community group participation and contribution towards the next steps of this initiative.

Financial Data

- This project is unfunded in the proposed 2021-2025 budget.
- If supported, the cost would be \$30,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes made.
- It is recommended that all of the applicants develop a coordinated approach and encourage Sustainable Macleod as the lead group or other relevant group(s) to apply for an Environmental grant in the first instance (which the group would be eligible to receive) to develop a feasibility study to identify the needs and gaps and then develop a further submission to present to Council in the future.

Council Final Decision(s): (not required at this stage of process)

Submission 42 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community-based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 43, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by</p>

	<p>2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 43 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 44, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by</p>

	<p>2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 44 : Request to discuss opposition for plan for Council to enter into an arrangement with Woolworths regarding public land and a library in Rosanna.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“I wish to talk to the plan for Council to enter into an arrangement with Woolworths regarding public land and a library in Rosanna.</p> <p>I am opposed to this plan.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 45, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>

Financial Data

- This project is unfunded in the proposed 2021-2025 budget.
- If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)

Submission 45 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 44, 50, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic</p>

	<p>management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 46: The inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome

Member of community or Organisation	A representative of West Ivanhoe Sporting Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and states the inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome</p> <p>The submission includes:</p> <p>“The inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome since it represents a first step towards expanding sporting opportunities to all children in the local community.</p> <p>The sporting club currently has no adequate changing facilities. The club room is a single-room structure; players change behind curtains that do not provide full privacy from other users or passers-by.</p> <p>The current membership of the sporting club is highly motivated to help deliver these essential changing rooms. We have already begun to discuss how we can contribute financially to the project within the constraints of local community demographics (a proportion of the club's players live in the 3081 postcode).”</p>

Officer comment(s) for inclusion in Council Report

	The comments from the West Ivanhoe Sporting Club are noted.
Financial Data	
	<ul style="list-style-type: none"> N/A

Officer recommendation(s)

	<ul style="list-style-type: none"> The submission be noted. No changes be made. No change requested – just acknowledging draft budget allocation.
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Council Final Decision(s): (not required at this stage of process)

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Submission 47: Request for funding for the Monty Community hub project

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for the Monty Community hub project.</p> <p>In summary, the submission includes:</p> <p>“Please allocate funding to the Monty Community hub project. It seems to me that developers have the run of this shire. Our suburb is being systematically torn down and replaced with ugly units and apartments. It would be nice if at least one property is retained for the benefit of our community, instead of for the benefit of commercial development.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 48, 49, 53, 59, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalized and governance and operational arrangements are in place.

Council Final Decision(s): (not required at this stage of process)

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Submission 48: Request for funding of \$1M for the Monty Community hub project

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$1M for the Monty Community hub project.</p> <p>In summary, the submission includes:</p> <p>“Here in Montmorency we are having a difficult time at present, being impacted both by the Fitz Lane intersection and train upgrade works. These projects appear to be providing minimal improvements for maximum distribution and tree loss. This is very upsetting and has torn our community literally in half. After all the covid lockdowns, all I needed as Monty to stay the same, one untouched place to call home.”</p> <p>“One redeeming possibility of hope for our community has been the community proposed Monty Hub. I’m hoping the council might consider making a donation of \$1M to the project. It would give Montmorency back its’ heart, provide a space for skill sharing, sense of community, belonging.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 49, 53, 59, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • There may be an opportunity to work closely with Council on future community

	needs in the area once the purchase is finalized and governance and operational arrangements are in place.
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Council Final Decision(s): (not required at this stage of process)

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Submission 49: Request for funding for the Monty Community Hub project.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for the Monty Community Hub project.</p> <p>In summary, the submission includes:</p> <p>“I ask that in the Proposed Budget 2021-2025 the Council consider allocating some funding to the Montmorency Community Hub project. This would then mirror the Bellfield Community Hub and provide important community facilities at either end of the municipality. The Montmorency Community Hub site is centrally located in Montmorency, close the the shops, train and schools. This site has been well used over the years by community groups and as a meeting place. Contributing funding to this project is a cost effective option and is one that rate payers will value. It has already demonstrated that it has substantial community support but the community should not have to fully bear the burden of funding it - especially as council recognizes the value of such projects by funding another one in a different part of the municipality. Some of the proposed activities at the site will address environmental issues. Climate change is recognized by Council as a priority through your Climate Action Package.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 48, 53, 59, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalized and governance and operational arrangements are in place.

Council Final Decision(s): (not required at this stage of process)

Submission 50 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 44, 45, 51, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p>

	<p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 51: Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 44, 45, 50, 55 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p>

	<p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 52 : Request from BANSIC to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year

Member of community or Organisation	A representative of Banyule Support and Information Centre (BANSIC)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request from BANSIC to maintain the level of funding BANSIC received in 2020/2021 for the 2021/2022 financial year.</p> <p>In summary, the submission includes:</p> <p>“Banyule Support and Information Centre (BANSIC) appreciates the opportunity to make a submission to Banyule Council regarding its Proposed Budget and Revenue and Rating Plan 2021 – 2025.</p> <p>This submission requests Banyule Council to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year. This request is to support the substantial growth in service demand by Banyule residents for BANSIC emergency and food relief in the past 12 months, and an ongoing challenge for BANSIC to mitigate a structural deficit in 2021 – 2022 exacerbated by the loss of fundraising income experienced during the COVID pandemic and consequent lockdowns in 2020 and early 2021.”</p> <p>Attachment: Submission to Banyule Council Final</p>

Officer comment(s) for inclusion in Council Report	
	<p>BANSIC has continued to provide significant emergency relief during COVID-19 and established a successful food hub for southern Banyule 2020/2021. These services have resulted in increased operational costs to the organisation. An additional ongoing \$20,000 supports the increase in service and allows for opportunity for growth.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is partially funded in the proposed 2021-2025, i.e., \$71,949 per year from Year 1 (2021/2022) - Year 4 (2024/2025). • If fully supported, the cost would be \$91,949 per year from Year 1 (2021/2022) - Year 4 (2024/2025) as Operating expense.

Officer recommendation(s)

- Changes be made.
- Recommend that \$20,000 is approved in an ongoing basis in addition to the recurrent grant of \$71,949.
- Fee waiver not recommended, and the group is encouraged to have further discussion with Council officers regarding their current Service Level Agreement for future Council consideration.

Council Final Decision(s): (not required at this stage of process)

Submission 53 : Request for funding for purchase of property on the Cnr of Mountainview and Rattray Rd Montmorency for Monty Community Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for purchase of property on the Cnr of Mountainview and Rattray Rd Montmorency for Monty Community Hub.</p> <p>In summary, the submission includes:</p> <p>“As a long term resident of Montmorency and recently having finished work, is very much like to see a proper community hub in the suburb. It is with that in mind that I ask council to please help fund the Group of dedicated residents purchase the property in the Cnr of Mountainview and Rattray Rd Montmorency. Currently if residents wish to participate in community activities they have to travel to one of the other facilities in other suburbs, i.e. Greenhills, Watsonia, Eltham, Rosanna and the like. This is a clearing hole in Montmorency and once again would like to see Council assist in this space.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 48, 49, 59, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)

- No changes be made.
- There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalized and governance and operational arrangements are in place.

Council Final Decision(s): (not required at this stage of process)

Submission 54 : Viewbank Scout Group is grateful for the proposed allocation of funds toward design and planning for refurbishment of Viewbank Scout Hall

Member of community or Organisation	The group leader of Viewbank Scout Group
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and Viewbank Scout Group is grateful for the proposed allocation of funds toward design and planning for refurbishment of Viewbank Scout Hall.</p> <p>In summary, the submission includes:</p> <p>‘This announcement is very exciting for the Group’s family community and will ensure we continue to enjoy and improve delivery of the best possible Scouting experiences and opportunities for a growing number of youth in Banyule.’</p> <p>Attachment: Council – Thankyou – 10May21</p>

Officer Comment(s) for inclusion in Council Report	
	The comments from the Viewbank Scout Group are noted.
Financial Data	
	<ul style="list-style-type: none"> • This project is funded to deliver accessible female friendly change facilities as part of Councils 4-year capital program as follows: • Design - \$25,000 in Year 1 (2021/2022). • Construction - \$100,000 in Year 2:(2022/2023).

Officer recommendation(s)	
	<ul style="list-style-type: none"> • The submission be noted. • No changes be made.

Council Final Decision(s): (not required at this stage of process)	

Submission 55 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>In summary, the submission includes:</p> <p>“Re: The BCC deal to allow Woolworths to build a new library shell in exchange for selling the extra 832sqM of extra public land:</p> <p>A standalone library, independent of Woolworths will allow BCC greater control over the building of the library, and result in a smaller supermarket, retaining a focus on community use for the precinct, including retaining critical native trees. Please do not allow this important development to be compromised by a deal which will give advantage to Woolworths over the community.</p> <p>Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A standalone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 44, 45, 50, 51 and 61.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by 2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary</p>

	<p>budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 56 : Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$20K (twenty thousand dollars) to:</p> <ol style="list-style-type: none"> 1. Construct a speed hump in Brassey Avenue Rosanna at the location where the school crossing is located. 2. Signage always indicating a 40km speed limit in Brassey Avenue. 3. Paint yellow lines on the southern side of Brassey Avenue between St Andrews Street and Lower Plenty Road preventing parking on both sides of Brassey Avenue during the school morning drop off and school afternoon pick up times. 4. Parking signage limiting parking to 15 minutes in Brassey Avenue and surrounding streets in the morning between 8.30am – 9.00am and between 3pm – 3.30pm. <p>Currently Brassey Avenue is being used by traffic as an alternative route to access Lower Plenty Road. The traffic gains speed travelling up and over the hill, speeding between the intersections of Interlaken Parade and Brassey Avenue and St Andrews Street and Brassey Avenue. The speeding cars, delivery vans and trucks pose a danger to residents exiting their driveways resulting in a number of near misses.</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submission 57.</p> <p>The school crossing in Brassy Avenue has a high volume of school children crossing with our most recent count indicating 100 children in the afternoon peak.</p> <p>The speed limit in the street is 50km/h with the 85th percentile speed being recorded at 50.8km/h. The speed of vehicles is considered reasonable when you compare it to the speed limit. However, given the high volume of children crossing at this location, slowing down vehicles would be appropriate.</p> <p>A raised pavement is supported at the school crossing. The cost of the works is estimated to be \$35,000 including the new streetlight and any drainage that is required.</p> <p>The setting of speed limits is governed by the Department of Transport (DOT). As the crossing is remote from the school, it isn't covered by the default 40km/h speed zone and as such a request for approval is required from DOT. Based on their guidelines there is no ground for lowering the speed limit in this location and as such it is unlikely</p>

	<p>to gain approval. Advisory 20km/h signs would be installed in conjunction with the raised pavement.</p> <p>A multi-signatory letter is required for the suggested parking restriction changes in accordance with Council's Parking Management Framework. One should be submitted for a review process to commence.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$35,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Changes be made. • It is recommended that \$35,000 funding for a raised pavement at the school crossing be provided in Year 1 of the budget.

Council Final Decision(s): (not required at this stage of process)	

Submission 57 : Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$20K (twenty thousand dollars) to:</p> <ol style="list-style-type: none"> 1. Construct a speed hump in Brassey Avenue Rosanna at the location where the school crossing is located. 2. Signage always indicating a 40km speed limit in Brassey Avenue. 3. Paint yellow lines on the southern side of Brassey Avenue between St Andrews Street and Lower Plenty Road preventing parking on both sides of Brassey Avenue during the school morning drop off and school afternoon pick up times. 4. Parking signage limiting parking to 15 minutes in Brassey Avenue and surrounding streets in the morning between 8.30am – 9.00am and between 3pm – 3.30pm. <p>Currently Brassey Avenue is being used by traffic as an alternative route to access Lower Plenty Road. The traffic gains speed travelling up and over the hill, speeding between the intersections of Interlaken Parade and Brassey Avenue and St Andrews Street and Brassey Avenue. The speeding cars, delivery vans and trucks pose a danger to residents exiting their driveways resulting in a number of near misses.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submission 56.</p> <p>The school crossing in Brassy Avenue has a high volume of school children crossing with our most recent count indicating 100 children in the afternoon peak.</p> <p>The speed limit in the street is 50km/h with the 85th percentile speed being recorded at 50.8km/h. The speed of vehicles is considered reasonable when you compare it to the speed limit. However, given the high volume of children crossing at this location, slowing down vehicles would be appropriate.</p> <p>A raised pavement is supported at the school crossing. The cost of the works is estimated to be \$35,000 including the new street light and any drainage that is required.</p> <p>The setting of speed limits is governed by the Department of Transport (DOT). As the crossing is remote from the school, it isn't covered by the default 40km/h speed zone and as such a request for approval is required from DOT. Based on their guidelines there is no ground for lowering the speed limit in this location and as such it is unlikely to gain approval. Advisory 20km/h signs would be installed in conjunction with the</p>

	<p>raised pavement.</p> <p>A multi-signatory letter is required for the suggested parking restriction changes in accordance with Council's Parking Management Framework. One should be submitted for a review process to commence.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$35,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Changes be made. • It is recommended that \$35,000 funding for a raised pavement at the school crossing be provided in Year 1 of the budget.

Council Final Decision(s): (not required at this stage of process)	

Submission 58 : Request for funding for resourcing 2 Staff members to develop a dynamic and innovative model on youth entrepreneurship

Member of community or Organisation	A representative of BNLLEN (The Banyule Nillumbik Local Learning and Employment Network)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for resourcing 2 Staff members to develop a dynamic and innovative model on youth entrepreneurship.</p> <p>In summary, the submission includes:</p> <p>“Seeking support to develop a BNLLEN Youth Enterprise Partnership with Banyule City Council We would like to develop a dynamic and innovative model on youth entrepreneurship to be underpinned by a partnership model and developed to promote and expand youth enterprise and entrepreneurship from a New Economy perspective across secondary school in the Banyule region.</p> <p>“Enhancing and further resourcing social enterprise in the municipality - Proposal BNLLEN would like to submit a proposal to Banyule City Council for:</p> <ul style="list-style-type: none"> • The resourcing of one Full Time Staff member to be based at BNLLEN to broker the partnership and facilitate the work (we currently do not have the resourcing for this), • The resourcing of a dedicated Staff Member in Banyule City Council’s Local Jobs Creation Team to work with BNLLEN to help implement and activate this model, • Supporting this model for a minimum period of at least 4 years.”

Officer comment(s) for inclusion in Council Report	
	<p>This project is unfunded in the proposed 2021-2025 budget.</p> <p>In alignment with Council’s Inclusive Local Jobs Strategy, the proposed Secondary Schools Youth Enterprise Program will help prepare young people for the future of work in Australia, embedding enterprise skills, especially problem solving, creativity and social intelligence. Additionally, it would further activate Council’s Social Enterprise Strategy’s commitment to support a culture of social innovation; assisting schools to build business capability to reach sustainability and provide new enterprising opportunities for young people to participate in. The program has the potential to enhance cohesion and improve understanding of social enterprise and social entrepreneurship within the Secondary School sector and create new income streams for participating schools.</p> <p>Further information is required to more deeply understand the proposed program. The completion of a feasibility study would support BNLLEN to design a feasible program model, identify intended outcomes, and costs and resources required to implement the program in the following years.</p>
Financial Data	

	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If fully supported, the cost would be \$100,000 in Year 1 (2021/2022), and \$400,000 over the 4 years as an Initiative expense. • If partially supported, the cost would be \$33,000 in Year 2 (2022/2023) as an Initiative expense.
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Officer recommendation(s)	
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	<ul style="list-style-type: none"> • Changes be made. • It is recommended that an allocation of \$33,000 be included in the 2022/2023 financial year budget to support BNLLLEN to complete a feasibility study on the development of a Secondary Schools Youth Enterprise Program that scopes the resource requirements, to: (1) design the program content and (2) deliver the program for a proposed period of time. • Council to consider recommendations of the developed Secondary Schools Youth Enterprise Program feasibility report by BNLLLEN as part of the future budgeting process.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 59 : Request for investment in the proposed Montmorency Community Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for investment in the proposed Montmorency Community Hub.</p> <p>In summary, the submission includes:</p> <p>“I write in response to the proposed Banyule Budget. As a resident of Montmorency, I am acutely aware of the lack of funding for Montmorency for many years and the only substantial funding I can see is the Were St upgrade. This upgrade is decisive and although Were St requires substantial funding for an upgrade, there are only some people supportive of the plan so the needs of the rest of the residents are being ignored. Infrastructure spending in Montmorency has been poor for years. The footpaths are in a poor state. A mum pushing a pram cannot have a toddler walking beside her on Mayona and many other footpaths. Considering the number of older residents, the paths are uneven and thus unsafe and do not accommodate an electric scooter needed by people with mobility issues to get around Montmorency. Falls are a common occurrence by school children, adults and the elderly including those attending church services at St Francis Xavier.</p> <p>Community Centres exist elsewhere in Banyule but are lacking in Montmorency. An investment in the proposed Community Hub would provide one meeting place in Montmorency that does not involve alcohol or coffee and would help create a sense of community for those excluded because they do not have children at school, drink coffee or alcohol.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 48, 49, 53, 64, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none">• No changes made.• There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalized and governance and operational arrangements are in place.
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Council Final Decision(s): (not required at this stage of process)

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Submission 60: Request for funding of \$16,500 for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48)

Member of community or Organisation	A representative of West Heidelberg Community Legal at Banyule Community Health
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding of \$16,500 for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48).</p> <p>In summary, the submission includes:</p> <p>“West Heidelberg Community Legal is small community legal service providing a range of free legal services to the Banyule community, including information, advice, representation, community education and public interest advocacy.”</p> <p>“Having delivered community legal services for more than 40 years, WHCLS is experienced in working with individuals and communities to resolve legal problems, improve access to justice, advocate for just laws and legal processes and for the interests of those experiencing socio-economic disadvantage. WHCLS provides these services to members of the community who are most in need including those experiencing poverty, chronic illness, mental health issues, disability and who are refugees and from CALD backgrounds.”</p> <p>“We seek Council support for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48).”</p> <p>“We seek support in the amount of \$16,500 and would be pleased to provide any further information requested in order to assist Council in its consideration of this submission.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This service is well utilised by the Somali community from Shop 48 The Harmony Centre and the group are currently not receiving any funding resulting in the cost of the service delivered being absorbed within their current resources. This request is to establish an employment opportunity for Australian Somali graduates within the legal sector.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$16,500 in Year 1 (2021/2022) as Operating expense.

Officer recommendation(s)

- Changes be made.
- It is recommended that an allocation of \$16,500 be included in Year 1 (2021/2022) budget.
- This is a great graduate employment opportunity for our Australian Somali community to continue to provide a much-needed service to the Somali community. The group are encouraged to work with Council Officers to establish a plan that demonstrates ongoing viability in the future.

Council Final Decision(s): (not required at this stage of process)

Submission 61: Request to allocate \$15m from the budget to the Rosanna Library and use part of the ratepayers funds of well over \$400m from the next 4 year budget

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request to allocate \$15m from the budget to the Rosanna Library and use part of the ratepayers funds of well over \$400m from the next 4 year budget.</p> <p>In summary, the submission includes:</p> <p>“I do not support the partnership between Banyule Council and Woolworths. I pay rates like every other ratepayer in Banyule. Why do my rates go towards a) funding projects only outside of my ward? a) having no say in what goes on in my ward? Banyule is losing it’s grasp on democracy and this deal shows the public that Banyule is intent on it’s direction.</p> <p>Rosanna residents have been promised a library for a very long time – over 10 years. To hold back basic infrastructure and to conflict the residents over accepting a predefined outcome or risk losing their library is coercive. I suspect IBAC and the Ombudsman will have something to say about it.</p> <p>As identified by IBAC, private / public property transactions are classified as “HIGH RISK” for corruption. We can expect to see Banyule Council go down the same path as Casey Council. This deal will be the current councillors’ legacy to Banyule. A loss of democracy and a welcoming of corruption. Well done.</p> <p>I recognise, that this is the FIRST private / public partnership in Victoria. Just because one partnership you manage to avoid corruption, recognise that this is the pathway that opens the door.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 22, 23, 24, 25, 26, 35, 42, 43, 44, 45, 50, 51 and 55.</p> <p>A standalone Rosanna Library is unfunded in the proposed 2021-2025 budget.</p> <p>Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket. The project will deliver a new Rosanna Library more than double the size of the existing library with savings to Council and a delivery by</p>

	<p>2024. The project will also allow for an integrated approach to parking and traffic management for the site which could not be achieved with a standalone project.</p> <p>It is suggested by the submitter that the standalone library if funded could be delivered in a shorter time frame than the 2 years identified for the partnership project. However, it is considered that the earliest possible completion would likely be 2025. Detailed plans and a suitable cost plan would need to be established before the necessary budget could be set aside.</p> <p>The partnership project is currently in community engagement phase. The results of the community engagement will be reported back to Council in July where Council will consider proceeding to the next phase.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$7,500,000 in Year 2 (2022/2023) and \$7,500,000 in Year 3 (2023/2024) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Council has resolved to consider a project to deliver a new Rosanna Library as a partnership project with Woolworths who own the land next door and already have a permit to build a supermarket.

Council Final Decision(s): (not required at this stage of process)	

Submission 62: Request from Sport for All social enterprise seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre

Member of community or Organisation	A representative of Boots For All
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from Sport for All social enterprise seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.</p> <p>In summary, the submission includes:</p> <p>“The Sport for All social enterprise is seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.</p> <p>This project will significantly extend:</p> <ul style="list-style-type: none"> * The circular economy-based social enterprise model by collecting donations of sporting goods from the community & salvaging excess sporting goods from manufacturers, wholesalers/retailers & professional sporting clubs to re-purpose essential sporting goods through the Banyule-based retail & e-commerce facility. * the training & employment pathways for young people from across Banyule to increase their skills, confidence & capacity for work. * the provision to access to quality, new & near-new sporting goods via the Banyule-based Sport for All sports store to increase participation rates in community sport.”

Officer comment(s) for inclusion in Council Report	
	<p>Recognising the alignment with the Social Enterprise Strategy commitment to developing social enterprise innovation and economic participation for vulnerable community members, an innovative way that Council may be able to respond is through the Inclusive Employment Program transitional pathways. The Inclusive Employment Program through its transitional pathways component has provided temporary resourcing to external community organisations where the role available is suitable and meaningful, and skills required align with the abilities and interests of program alumni.</p> <p>The skills and expertise that will help Boots for All to deliver on this project include administrative and customer service support. A band 3 administrative role can be tailored in partnership with Boots for All to broaden the relevant on-the-job experience</p>

	of a program alumni whilst also supporting Boots for All to achieve its impact.
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$77,755 in Year 1 (2021/2022) as Initiative expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • Change be made. • An allocation of \$77,755 be included in the Year 1 (2021/22) budget to support the creation of a band 3 Inclusive Employment Program transitional pathway placement that is externally seconded to Boots for All in a tailored administrative role for up to 12 months.

Council Final Decision(s): (not required at this stage of process)	

Submission 63: Request for funding for new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve

Member of community or Organisation	The vice president of Banyule City Soccer Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.</p> <p>In summary, the submission includes:</p> <p>“We would like to propose for a new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.</p> <p>We currently store our goals within the cricket nets during the cricket season. We have also stored goals within the pavilion due to the cricket nets not having enough space. It becomes an issue as kids that wish to play have difficulty setting up for their games and also packing up. As a club we believe that a new storage cage on each oval would greatly help the kids during the soccer season.</p> <p>With regards to Yallambie Reserve, the club wish to propose for a catch net on the north side of the oval. During the senior games we constantly have balls being kicked over the pitch and into the reserve lake. A number of balls have been lost due to not being able to find them in the lake. It is also a safety hazard for pedestrians, runners, flora and fauna or bike riders using the path who might be struck by a flying ball travelling at over 50km per hour. A catch net would help greatly with lost balls and safety of pedestrians using the path.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>The Banyule city Soccer club are a large senior and junior club in Banyule. This year the club has grown again and added two new junior teams. They also have very strong female participation.</p> <p>Currently at Banyule Flats the soccer goals for portable sports field are stored in the pavilion in Summer where they take up much needed storage and in Winter they are stored in the cricket nets where they are exposed to the elements and vandalism. This is also not ideal for safety as there is a risk of people climbing on them and injuring themselves</p> <p>At their other location - Yallambie Park they have permanent soccer goals however, they have no netting behind the goals. This is unsafe for pedestrians who can get hit by a soccer ball when walking and costly to the club when the balls are being kicked over the pitch and into the creek behind.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the cost would be \$30,000 in Year 2 (2022/2023) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none">• Changes be made.• It is recommended that \$30,000 is allocated to the Year 2 (2022/2023) budget for a permanent cage to store the soccer goals at Banyule Flats, and the provision of behind goal netting at Yallambie Park.
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Council Final Decision(s): (not required at this stage of process)

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Submission 64: Request for funding for the Monty Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for the Monty Hub.</p> <p>In summary, the submission includes:</p> <p>“I would really love to see some of the council money being allocated to one of the greatest aspiring projects that Monty will have seen for quite some time. It is called the Monty Hub and the people who have this vision have true passion for having a place for the community members with varying interests to all meet up and share this space. As you may already know, there is a substantial shortfall of money that needs to be raised in order to secure the purchase of this property. I urge the council to give some money towards this project.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 48, 49, 53, 59, 66.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p>
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalised and governance and

	operational arrangements are in place.
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Council Final Decision(s): (not required at this stage of process)

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Submission 65: Request for funding for Yallambie - for the park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for Yallambie - for the park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds.</p> <p>In summary, the submission includes:</p> <p>“There is another park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds. It hasn’t been upgraded in over 15 years. The retaining walls - some of them washed away (wood missing) and the landscaping along Main road - from 4 Main road - to the Yallambie 7 Eleven, needs to be addressed. The rubbish that has been allowed to pile up there (and on the median strips) is infuriating and took me 2 years of being bounced between VicRoads and Council to have some of it cleaned up. The roundabout near the Milk bar has an extraordinary amount of wires wrapped around it. Why? Is this an upgrade that is needed? I know Yallambie is a small blip on the councils radar, but given the incredible funds being spent on neighbouring suburbs, perhaps it’s time to take another look at this lovely area and spend some more money than budgeted there. I’m sure you will find fabulous ways of doing this”</p>

Officer comment(s) for inclusion in Council Report	
	<p>The Yallambie Park Basketball Court and Playground is due for renewal in 2025/2026. As part of the North East Link project, the redesign of a shared path in the power easement will be developed in 2023/2024. As part of this work, a revised concept design will be developed for Yallambie Park, currently due for renewal in 2025/2026.</p> <p>Officers have inspected the playground and confirmed that the equipment is in good condition and no safety issues need to be urgently addressed. Additional mulch will be placed in the park in the next months.</p> <p>Council has an annual capital works allocation for renewal of retaining walls in road reserves. The retaining walls along main road will be inspected and any damaged or missing components will be referred to this renewal works to be prioritised and replaced.</p> <p>Council works in conjunction with VicRoads for cleansing and rubbish removal along roadways and will continue to monitor the area and cleanse as required.</p> <p>There are numerous overhead electricity and communications cables along Yallambie Road which are the responsibility of other authorities. Council has little influence on</p>

	these authorities to rationalise or reduce the amount of ariel cables.
Financial Data	
	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If supported, the cost would be \$80,000 in Year 1 (2021/2022) as Capital Works expense.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • No changes be made. • Note about Yallambie Park Basketball Court and Playground, that: <ul style="list-style-type: none"> - Its design will be revised once the redesign of a shared path in the power easement progresses, - It is currently listed for renewal in Year 5 (2025/2026). - It has been recently inspected, and no safety issues need to be addressed.

Council Final Decision(s): (not required at this stage of process)	

Submission 66: Request for funding to contribute to the new 'Monty Hub', making sure roads & footpaths are well maintained; and looking into traffic congestion issues

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding to contribute to the new 'Monty Hub', making sure roads & footpaths are well maintained; and looking into traffic congestion issues.</p> <p>In summary, the submission includes:</p> <p>“- contributing to the new 'Monty Hub' to get it off the ground - making sure roads & footpaths are well maintained - looking into traffic congestion issues including cnr Mountin View & Rattray as well as Sherbourne Rd (Bolton St end)”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submissions 39, 47, 48, 49, 53, 59, 64.</p> <p>Council was aware of the sale of the site back in November last year and did not submit an Expression of Interest on the basis that there was no identified strategic opportunity as a Council led redevelopment or evidence-based support for a Council operated community facility. There is no further evidence that has emerged since November that would prompt an alternative Council position.</p> <p>The submission doesn't specify the funds required; therefore, the funding is allocated as per submission 48, requesting \$1,000,000.</p> <p>There are significant budget allocations for both road and footpath maintenance. If there is a specific location that need to be investigated, please raise it with us via our website.</p> <p>Council will review traffic movements in the Montmorency area including Mountain View Road and Rattray Road after the completion of the train line works. Funding for this to occur in within the Transport team's operational budget.</p> <p>Sherbourne Road, near Bolton Street, is an arterial road under the control of the Department of Transport (VicRoads). It is partly in both Banyule and Nillumbik. Congestion issues on this road can be raised with the Department of Transport. There is significant regional traffic using this route. It is hoped that once North East Link is completed some of the pressure on this route will be reduced.</p>
Financial Data	

	<p>The Community Hub project:</p> <ul style="list-style-type: none"> • Unfunded in the proposed 2021-2025 budget • If this project is supported, the cost would be \$1,000,000 in Year 1 (2021/2022) as Capital Works expense. <p>The roads & footpaths maintenance:</p> <ul style="list-style-type: none"> • Funded in the proposed 2021-2025 as operating budget. <p>Traffic Congestion issue:</p> <ul style="list-style-type: none"> • Unfunded in the proposed 2021-2025 budget, cost will be defined after the review followed by the completion of the train line works.

Officer recommendation(s)	
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	<ul style="list-style-type: none"> • No change be made. • There may be an opportunity to work closely with Council on future community needs in the area once the purchase is finalised and governance and operational arrangements are in place.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 67: Request from BRAG to support a zero rate freeze for 2 years

Member of community or Organisation	A representative of BRAG
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from BRAG to support a zero rate freeze for 2 years.</p> <p>In summary the submission relates to the proposed Budget 2021-2025 and is a request for Council to:</p> <ul style="list-style-type: none"> • provide formal answers to the questions and issues raised (refer below) • Review with an open mind, the fair criticism of Council • seriously consider the raft of suggestions and proposals provided • take positive action to implement important changes advocated, and • continue to positively engage with ratepayers, residents, and in a genuine cooperative spirit for the collective future benefit of the Banyule community. <p><u>General</u></p> <p>The Proposed Budget 2021-2025 is well presented and carefully crafted to deliver many beneficial outcomes to the Banyule Community.</p> <p><u>Rating Strategy</u></p> <p>The Budget disappointingly continues the inexorable increase in annual rates to the maximum statutorily allowed rating cap. The submission requests Council to support a zero-rate freeze for 2 years.</p> <p><u>Employee Costs</u></p> <p>The more BCC increases its efficiency by decreasing operating costs, especially Employee Costs, the greater becomes the discretionary bottom line for funding future Capital Projects and Initiatives. This augurs well for the future financial position of BCC.</p> <p><u>Infrastructure and initiatives - Capital Works</u></p> <p>Banyule continues to fail year-in year-out to complete its Capital Works program by considerable amounts. It would assist ratepayers if BCC was more transparent and open and explained in detail precisely why annual capital works are successively not completed.</p> <p><u>Debt management</u></p> <p>Given the amount of money BCC has made from its property sales to developers over the recent years, the Submitter concurs that it is financially prudent and appropriate to extinguish associated debt. Unlike previous loans being paid down, it appears that the proposed new debt will not be revenue / profit producing.</p> <p>Ratepayers are curious to receive more details relating to the proposed loan/s</p> <ol style="list-style-type: none"> 1. How long is the proposed borrowing term being budgeted for from 2022-2023? 2. What is the 'low' interest rate council is expecting to pay for such loan funds? 3. Is council going to take a fixed or variable rate loan/s? <p>How much has BCC run down its cash reserves over the last few years, including the impact of the high cost of the Ivanhoe Library and Cultural Hub?</p>

	<p>Investment Property valuation \$33.34m remains the same as at 30/6/2021 and the four budget years thereafter to 2025?</p> <p><u>Road Management Plan</u></p> <p>The Submitter recommends to Council to</p> <ol style="list-style-type: none"> 1. reduce footpath/roads asset life from the current 60 years to 35 years and increase the asset depreciation rate accordingly... and spend more on road/footpath infrastructure commensurate with community expectations and community safety. 2. review and consider the matters flagged in the Channel Nine news story and Councilors to walk extensively around their wards to get a clear, firsthand understanding of the unacceptable dangerous condition of a high percentage of current footpath assets. 3. Invest in a 2022 fast-track remediation of damaged footpath assets in Banyule. <p>Attachment provided: Supporting Proposed Budget 2022-2025_BRAG Submission_20210510.pdf</p>

Officer comment(s) for inclusion in Council Report

	<p><u>General</u></p> <ul style="list-style-type: none"> • Noted <p><u>Rating Strategy</u></p> <ul style="list-style-type: none"> • Rate increases are 1.5%. Rates have increased to the maximum allowed to comply with the State Government's Fair Go Rates System (FGRS). This is an increase of \$28.30 on the base average rate for 2021/2022. • Council has within this budget allocated the increased rates of approximately \$1.5m to targeted Rates Financial Hardship Assistance. This represents approximately the rate increase from the budgeted rates and charges revenue from 2020/2021 and will provide rate waivers for those residents who are most in need of financial assistance from the ongoing effects of the COVID-19 pandemic. • If rates were to be frozen for 2 years (1.5% in year 1 and 1.75% in year 2 the revenue able to be raised would reduce by \$1.57m and \$3.45m respectively. This would be \$12.15m over the 4-year budget 2021-2025 and \$35.34 over the 10-year Long Term Financial Plan. This would significantly reduce the amount that Council is able to invest in capital works to service the community. <p><u>Employee Costs</u></p> <ul style="list-style-type: none"> • Noted that Council has reduced EFT in the proposed budget Year 1 from 2020/2021 <p><u>Infrastructure and initiatives - Capital Works</u></p> <ul style="list-style-type: none"> • Capital Management Performance is reported to Council each quarter and to Executive Management Team and Councilors each month. Project status is reported and discussed as appropriate. Banyule will consider what could be
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	<p>provided to Council to provide more transparency on the Capital Works Program.</p> <p><u>Debt management</u></p> <ul style="list-style-type: none"> • The budget assumes 10 years fixed rate at 0.50% if we were to participate in the community infrastructure loans scheme, an initiative of the Victorian Government. The scheme allows Councils to bring forward community infrastructure delivery by providing increased opportunities for councils to access affordable finance. There is expected to be several rounds available to Council's during this budget period and for Council to apply to the scheme. • The cash balance in 2019/2020 was \$110.93m (\$111.16 in 2015/2016). • Details of Council's Investment Properties as disclosed in the Budget will be reviewed and amended to re-classify from Property, Plant & Equipment if not considered investment property in years 2022-2025. <p><u>Road Management Plan</u></p> <ul style="list-style-type: none"> ☐ Council applies 60 years life for concrete footpath, 25 years for sealed road surface and 100 years for road substructure (pavement). This is consistent with industry standard across Victoria. To monitor the performance of these assets Council conducts condition audits every four years to validate the performance and useful life of these assets. If this condition audit identifies that any of the footpaths/road assets have deteriorated quicker than expected, Council will recommend renewal earlier than their useful lives. ☐ A condition audit of Banyule's footpath network was last completed in June 2018 where the audit identified that one-sixth (16.8 per cent) of footpaths were in poor condition. ☐ As an outcome of this condition audit, Council has increased its footpath renewal budget from \$1.38M (2018/2019) to \$2.0M (2019/2020 and 2020/2021). As an extension of this funding Council has increased its investment in footpaths across the municipality by \$6.6 million from 2021/2022 to 2024/2025. A summary of the next four years budget is included below: <ul style="list-style-type: none"> ○ \$14.60M - Footpath renewal ○ \$ 0.61M - New footpath ○ \$ 2.94M - Maintenance works ○ \$18.15M - Total expenditure of footpaths (2021/2022 to 2024/2025) ☐ There is a condition audit of the footpath network programed to be completed within the 2021/2022 budget.
Financial Data	
	<ul style="list-style-type: none"> • Rates Freeze – 2 years: impact \$12.15m reduction in rates revenue over 4 years.

Officer recommendation(s)	
	<ul style="list-style-type: none"> • The submission be noted. • No changes be made. • The submission provided feedback to Council on several areas of concern. Council has reviewed the suggestions and proposals by BRAG and will,

	<p>consistent with those received by residents throughout the year, refer each one to the appropriate Council officer for consideration.</p> <ul style="list-style-type: none">• Council with the positive engagement of the community continue to deliver the best outcomes possible for our Municipality.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 68: Request from Merri Outreach Support Service Ltd to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000

Member of community or Organisation	A representative of Merri Outreach Support Service Ltd
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from Merri Outreach Support Service Ltd to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000.</p> <p>In summary, the submission includes:</p> <p>“We wish to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000.</p> <p>MOSS was very grateful for the waiver of rent during the lockdown and wish to continue this for another twelve months until all programs return to full capacity. MOSS is currently working from the office at 75% until all staff have received full vaccination against the COVID-19 virus. This equates to 3 days in the office per full time worker and two days working remotely. MOSS has two full-time staff located at Shop 48, but is currently the only service operating upstairs.</p> <p>This has created some issues in our service delivery. As the two staff currently located upstairs are alone, their safety needs to be constantly assessed, in particular, when one staff member is on leave. It is MOSS policy to ensure that no worker works in isolation. The workers are therefore often needing to relocate to the Northcote office. There are also ongoing issues with the internet connections upstairs, which impacts on staff ability to use resources such as printing and scanning. We are aware that these issues are not limited to MOSS, but are also experienced by other services at Shop 48.</p> <p>In summary, MOSS has not been able to fully utilize the facilities at Shop 48. We are therefore requesting a further waiver of rent for the next 12 months.”</p>

Officer comment(s) for inclusion in Council Report

	<p>Currently Council fund a full time EFT for this group to support work around homelessness in Banyule. (a total pf \$71,000 per annum with CPI)</p> <p>MOSS have a lease agreement at Shop 48 The Harmony Centre and occupy 2 desks.</p> <p>Shop 48 The Harmony Centre is currently opened for full tenant capacity and service to the community. MOSS have chosen to return to the office incrementally and the desks that are allocated to this group cannot be used for other groups throughout the day or for new tenancy arrangements.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If supported, the reduction in Income would be \$11,000 in Year 1 (2021/2022).
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Officer recommendation(s)

	<ul style="list-style-type: none">• No changes be made.• Rent waivers were given to tenants during the peak of the Pandemic where groups and tenants were unable to physically attend the building. Shop 48 The Harmony Centre is now fully operational for all tenants and community.• IT concerns are continually being assessed and resolved as a priority.
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Council Final Decision(s): (not required at this stage of process)

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Submission 69: Request that additional funding for councils biodiversity /education and community programs be allocated during the 2021-2025 budget period.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request that additional funding for councils biodiversity /education and community programs be allocated during the 2021-2025 budget period.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • The development and implementation of education programs/resources on ecological communities associated with the Eltham Copper Butterfly • Resources that are targeted and made available for use in schools and community libraries for classroom activities, youth and other community programs • Funding for school incursions, guest speakers and the development of citizen science activities within schools and Friends of groups • Funding to work with experts (for example from Melbourne University or LaTrobe University) implementing programs that expand and support the work the councils 2019-2022 biodiversity plan through citizen science activities • Funding to manage the long-term needs of the area in Montmorency where the Eltham Copper Butterfly has recently been discovered.

Officer comment(s) for inclusion in Council Report	
	<p>This submission relates to submission 38.</p> <p>There are two components associated with this budget submission.</p> <p>The first relates to education programs and resources, school incursions and linking with friends of groups to educate the students and the wider school community about the Eltham Copper Butterfly. This component should be referred to Council's 2022 Environmental Grant Program.</p> <p>The second relates to the long-term needs of the area in Montmorency where the Eltham Copper Butterfly has been recently discovered. This could include a management plan for Mayona Rd Reserve and surrounds. This component again has merit and is considered a high priority given the recent discovery within the reserve.</p>
Financial Data	

	<ul style="list-style-type: none"> • This project is unfunded in the proposed 2021-2025 budget. • If partially supported, the cost would be \$15,000 in Year 1 (2021/2022) as Initiative expense. • If fully supported, the cost would be \$25,000 in Year 1 (2021/2022) as Initiative expense.
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Officer recommendation(s)	
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	<ul style="list-style-type: none"> • Changes be made. • The development of a management plan for Mayona Rd Reserve is supported for \$15,000 in Year 1 (2021/2022). • Funding the education programs and resources to educate the students and the wider school community about the Eltham Copper Butterfly is <i>not supported</i> as an additional budget allocation. The applicant is encouraged to apply for funding as part of Council's 2022 Environmental Grant Program.
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Council Final Decision(s): (not required at this stage of process)	
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Submission 70: Request for funding for upgrade sports field floodlights at Montmorency Park, North Oval

Member of community or Organisation	A representative of Montmorency Senior and Junior Football Clubs
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for upgrade sports field floodlights at Montmorency Park, North Oval.</p> <p>In summary, the submission includes:</p> <p>“Our clubs request that Council consider a proposal for a budget submission in the 2021/2022 Capital Works Program where our clubs contribute a combined \$60,000 towards the upgrade/conversion to LEDs with a focus on ESD principles. The proposal is to utilise the compliant poles and cross arms to host a change of fixtures (estimated at \$120,000).</p> <p>Our clubs have considered the total costs, and you can appreciate that a sole investment is not a viable return on investment for a community club. But partial investment has great reward.</p> <p>To enable this site to be brought up to current standards, and meet the objectives of ESD (Environmental Sustainable Design) principles, there is an opportunity to convert to LED.</p> <p>The benefits of LED are less maintenance/longer life (costs to the clubs), energy efficiency, directional lighting, and perception of the Council in partnership with community clubs advocating environmentally sustainable principles in design.”</p>

Officer comment(s) for inclusion in Council Report	
	<p>This ground is home to three very strong community sports clubs with high participation in football, and cricket - juniors, seniors both, women and men. Council has invested significantly in this facility over the last three years, and their lighting is the one remaining element that requires attention. It is however not currently on Council's priority program of sport field lighting in the next 4 years as it was upgraded in 2010 (by the clubs) however it is not LED and this is the standard that the club are seeking to support better energy and cost saving and player outcomes.</p> <p>As the clubs points out the lighting does not fit the standard of the rest of the facility and requires upgrading to environmentally sustainable LED to accommodate the club's needs now and into the future</p> <p>The club estimates the upgrade to LED to be \$120,000 and is the tenant clubs are willing to contribute half (\$60,000) towards this cost to deliver in partnership with Council.</p>
Financial Data	

	<ul style="list-style-type: none">• This project is unfunded in the proposed 2021-2025 budget.• If fully supported, the cost would be \$10,000 in Year 1 (2021/2022) and \$60,000 in Year 2 (2022/2023) as Capital Works expense.• If partially supported, the cost would be \$10,000 in Year 1 (2021/2022) as Capital Works expense.
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Officer recommendation(s)

	<ul style="list-style-type: none">• Change to be made.• It is recommended that \$10,000 is allocated to the Year 1 (2021/2022) budget to undertake an audit, design.
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Council Final Decision(s): (not required at this stage of process)

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