

Agenda



Wednesday, 26 May 2021 6.30pm

Ordinary Meeting of Council –
Hearing of Submissions

Olympia, Hawdon & Ibbott Rooms

Level 4, 1 Flintoff Street, Greensborough

Acknowledgement of the Traditional Custodians

“Our meeting is being held on the Traditional Land of the Wurundjeri Woi-wurrung people and, on behalf of Banyule City Council, I wish to acknowledge them as the Traditional Custodians. I would also like to pay my respects to the Wurundjeri Woi-wurrung Elders, past, present and emerging, and to acknowledge other Aboriginal and Torres Strait Elders joining us today.”

Diversity Statement

“Banyule is a diverse community, made up of people from different cultures, beliefs, abilities, bodies, ages, sexualities, genders and identities. Council is committed to inclusion, access and equity for everyone. These principles foster cohesiveness, empower people and improve the wellbeing of the Banyule Community.”

Apologies and Leave of Absence

Disclosure of Interests

1. Participation – Community Involvement in Community Life

- 1.1 Proposed Budget 2021 – 2025 and Proposed Revenue and Rating Plan 2021 – 2025 – Hearing of Submissions 3

Closure of Meeting

Live Streaming of Council Meeting

Please note that the Council Meeting will be livestreamed to ensure compliance with the Government’s COVID-19 restrictions.

*The livestream will be available on Council’s Facebook and website
www.banyule.vic.gov.au*

The next Ordinary Meeting of Council will be held on Monday, 7 June 2021.

1.1 PROPOSED BUDGET 2021 – 2025 AND PROPOSED REVENUE AND RATING PLAN 2021 – 2025 – HEARING OF SUBMISSIONS

Author: Tania O'Reilly - Manager Finance & Procurement, Corporate Services

Previous Items

Council on 12 Apr 2021 7.00pm (Item 7.1 - Proposed Budget 2021-2025 - Public Exhibition)

Council on 12 Apr 2021 7.00pm (Item 7.2 - Proposed Revenue and Rating Plan 2021-2025 - Public Exhibition)

SUMMARY

- This report is to enable Council to hear written submissions received regarding the proposed Budget 2021-2025 and the proposed Revenue and Rating Plan 2021-2025.
- This Council Meeting is for submitters who have requested in their submission that they wish to be heard in support of the submission. Each submitter will, at this Council meeting, be provided with the opportunity to be heard and address Council in support of their submission(s).
- At the Ordinary Council Meeting on 12 April 2021, Council resolved to give notice for the preparation of the Budget 2021-2025 and the preparation of the Revenue and Rating Plan 2021-2025. Subsequently, Council commenced a public exhibition period.
- The proposed Budget 2021-2025 and the proposed Revenue and Rating Plan 2021-2025 were made available for community comment from 14 April 2021 to 11 May 2021, enabling members of the community to provide written submissions.
- Sixty-nine (69) submissions were received in relation to the Budget and Revenue and Rating Plan.
- One submission was received after the closing of submissions to make a total of seventy (70) submissions.
- The submissions received are presented in a summary form as an attachment to this report. Full copies of all submissions have been provided to Councillors for their information and review prior to the 26 May 2021 Council Meeting.
- At the time of writing this report there were Twenty-six (26) submitters who have requested to be heard.

PROPOSED BUDGET 2021 – 2025 AND PROPOSED REVENUE AND RATING PLAN 2021 – 2025 – HEARING OF SUBMISSIONS
cont'd

RECOMMENDATION

That:

1. Council receives and hears for consideration the submissions in respect of Council's intention to adopt the proposed Budget 2021-2025 and proposed Revenue and Rating Plan 2021-2025.
2. The submissions received be included in the report to the Council Meeting to be held on Monday, 7 June 2021 for Council consideration and to determine outcomes for the submissions.

COUNCIL PLAN

- This report is in line with Banyule's Council Plan key direction to "Engage meaningfully with our community and encourage participation".

BACKGROUND

- The report is to inform Council about written submissions received for the proposed Budget 2021-2025 and proposed Revenue and Rating Plan 2021-2025.

KEY ISSUES

Submissions Received

- This Council Meeting is for submitters who have requested in their submission that they wish to be heard in support of their submission. Each submitter will, at this Council Meeting, be provided with the opportunity to be heard and address Council in support of their submissions.
- The seventy (70) submissions received are presented in a summary form as an attachment to this report. At the time of writing this report there were twenty-six (26) submitters who have requested to be heard.
- The options available to the submitters on the night are yet to be confirmed by the submitters that have indicated that they wish to be heard. Banyule City Council is offering:
 - In person
 - Pre-recorded video message
 - Pre-recorded voice message
- Full copies of all submissions have been made available to Councillors prior to this meeting.

Public Exhibition Period

- At the Council Meeting on Monday, 12 April 2021, notice was given for the preparation of the Budget 2021-2025 and the preparation of the Revenue and Rating Plan 2021-2025.

PROPOSED BUDGET 2021 – 2025 AND PROPOSED REVENUE AND RATING PLAN 2021 – 2025 – HEARING OF SUBMISSIONS
cont'd

- Copies of the proposed Budget 2021-2025 and proposed Revenue and Rating Plan 2021-2025 were made available for community comment from 14 April 2021 to 11 May 2021 on Council's website.
- As at the conclusion of the public exhibition period Sixty-nine (69) submissions had been received in relation to the proposed Budget and proposed Revenue and Rating Plan.
- An additional submission was received after the conclusion of the exhibition period, this submission is included with the others for a total of seventy (70) submissions.
- All submissions received have been incorporated into this report and are presented for Council consideration.
- Submissions are de-identified to the public where privacy concerns are evident.
- All Councillors receive copies of all the full submissions for consideration.

Timelines

- Public submissions heard at this meeting on 26 May 2021.
- Consideration of these submissions will be at a Council Meeting to be held on Monday, 7 June 2021 where the agreed outcomes are to be endorsed.
- Consideration to adopt the proposed Budget 2021-2025 and proposed Revenue and Rating Plan 2021-2025 with or without amendment will be held at a Council Meeting on Monday, 28 June 2021.

LEGAL CONSIDERATION

- Council has followed the legislative requirements in accordance with the *Local Government Act 2020* (the 2020 Act) and in accordance with the Council's Community Engagement Policy.
- Submitters have been provided with the opportunity to be heard and address Council in support of their submissions.
- Council will consider any submissions on a proposal (or proposals) contained in the proposed Budget and proposed Revenue and Rating Plan and this will follow at a Council Meeting on Monday, 7 June 2021.
- If a Budget to be approved by a Council includes funding for a matter in respect of which a Councillor has a conflict of interest the Councillor is taken to not have a conflict of interest for the purposes of approving the Budget or Council Plan if the:
 - Council previously approved the matter for inclusion, and
 - Councillor disclosed the nature of the conflict of interest when the decision in respect of the matter was previously considered and made.

PROPOSED BUDGET 2021 – 2025 AND PROPOSED REVENUE AND RATING PLAN 2021 – 2025 – HEARING OF SUBMISSIONS
cont'd

HUMAN RIGHTS CHARTER

- In developing this report to Council, the subject matter has been considered to determine if it raises any human rights issues. Whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in this report.
- As a part of Council's commitment to community engagement the proposed Budget and proposed Revenue and Rating Plan have been developed through extensive consultation and engagement. This process of community involvement has promoted and facilitated specific rights outlined in the Charter, namely the right to take part in public life and the right to freedom of expression.
- Council utilises the advice of committees that consist of members from underrepresented and marginalised sections of our community to ensure a stronger voice for these groups in the public life process.
- The preparation and adoption of Council's Budget facilitates the protection of many of our communities' Human Rights as funding for many Council projects, programs and initiatives is directly related to protecting and enhancing the Human Rights of our community.
- It is considered that the subject matter of the Budget and Revenue and Rating Plan does not raise any human rights issues but enhances the human rights of our community.

SUSTAINABLE PROCUREMENT OUTCOMES

- There are no sustainable procurement activities arising from the recommendation contained in this report.

FINANCIAL IMPLICATIONS

- Council may consider changes to the proposed Budget or proposed Revenue and Rating Plan due to submissions received or may determine alternate funding mechanisms to incorporate the funding of submissions.

COMMUNITY ENGAGEMENT

- Many sources of information have helped shape the development of the proposed Budget and proposed Revenue and Rating Plan. This includes information gathered through an extensive community engagement and planning process, research and data, industry knowledge and expertise, ongoing review and improvement of our services, and relevant legislation and policy context.
- Council provided opportunity to consult with the community regarding the development of the proposed Budget and proposed Revenue and Rating Plan as documented within the 'Banyule 2041 Shaping Our Future' Stage 1 key findings report. [Banyule 2041 Shaping Our Future - Engagement Findings Report](#)
- The Shaping Banyule website has increased opportunities for the community to engage with Council and provide comment. Much of the information utilised for the development of the Budget 2021-2025 has been carried over from the current Council Plan.

**PROPOSED BUDGET 2021 – 2025 AND PROPOSED REVENUE AND RATING
PLAN 2021 – 2025 – HEARING OF SUBMISSIONS
cont'd**

- Internal consultation was also undertaken with Councillors and Council staff to inform the development of both the proposed Budget and proposed Revenue and Rating Plan. This included consideration of key emerging issues, priorities and resource requirements.

OFFICER DECLARATION OF CONFLICT OF INTEREST

- The *Local Government Act 2020* (Act) requires members of Council staff, and persons engaged under contract to provide advice to Council, to disclose any direct or indirect interest in a matter to which the advice relates.
- Council officers involved in the preparation of this report have no conflict of interest in this matter.

ATTACHMENTS

No.	Title	Page
1	Budget 2021-2025 Submissions	

Sub No.	Member of the Community or Organisation	Submission Title
1	President of Willinda Park Management Committee	Willinda Park Management Committee - request for the advice and direction on the upgrade of Willinda Park athletics complex
2	a member of the community	Request for a playground and outdoor exercise area at College Views Reserve
3	a member of the community	Request an urban food security action plan
4	a member of the community	Support to have an urban food strategy
5	President of Greensborough Bowling Club	Greensborough Bowling Club - request for renewal of two Greens and upgrade to LED lights
6	President of Diamond Valley Gem Club (DVGC)	Request for provision of a portable building(s) as workshop facilities located at the "DVGC New Clubhouse" for lapidary
7	a representative of the Haig Estate - Owners Corporate Committeement of Management	Altona Street and Monash Street in Heidelberg Heights - request for Council to fund installation of splitter islands at the intersection
8	a member of the community	Mountain View Parade and Invermay Grove in Rosanna - request for Council to fund installation of a roundabout at the intersection
9	a member of the community	Advocate for resources for the Banyule Somali-Australia Community
10	Secretary of Somali Voice Victoria Incorporated - executive committee	Request for a development of a new high- quality multipurpose community facility and grant funding to Somali Voice Victoria for achieving multiple objectives
11	a member of the community	Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)
12	a member of the community	Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)
13	a member of the community	Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)
14	a member of the community	Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)
15	President of the Greensborough Historical Society Inc	Greensborough Historical Society Inc - request council funding to refurbish the Greensborough Historical Social Resource Centre
16	a representative of Parent's Domain	Parent's Domain - request for funding to deliver group programs for the children in local community in 2021
17	a member of the community	We need a bridge linking Glenside Park (Research/Lower Plenty baseball club) to Yallambie Park (Banyule City Soccer Club).
18	a member of the community	Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.
19	a member of the community	Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.
20	Treasurer Heidelberg Business Park West (HWBPA)	Request from Heidelberg Business Park West (HWBPA) to carry over of \$48,000 from 2020-21 and budget funding request of \$65,000 to support activities in 2021-22.
21	Volunteer from Contact Community Centre Bundoora	Request for improvement to the layout of storage area required for work-safe folding table trolleys and chairs used by class members and annex hirers; creation of a new work-safe planned office
22	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
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25	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
26	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
27	a representative of the businesses in the Watsonia Shopping Centre and the Watsonia Traders Committee,	Express support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022.
28	a representative of Open House CIC	Request for \$25K - \$30K for a feasibility study (including concept drawings) for a Social enterprise Café incorporating expansion of Bike Hut facility at Malahang Reserve
29	The president of Local Food Connect Inc.	Request to work with and support Banyule Council in developing the (Food) Strategy with other community organisations and stakeholders.
30	A representative of North Heidelberg Sporting Club & Diamond Valley Superules Football Club	A request from North Heidelberg Sporting Club & Diamond Valley Superules Football Club to bring forward the construction of Oval lighting upgrade project from FY 2023 to FY 2022.
31	a representative of Bundoora Baseball Club Inc	Request for funding from Bundoora baseball Club to have existing lights upgrade or new ones installed
32	a representative of Yarra Valley Hockey Club	Request for funding from Yarra Valley Hockey Club for development of a second pitch

Sub No.	Member of the Community or Organisation	Submission Title
33	Treasurer of Greensborough Baseball Club	Request for funding from Greensborough Baseball Club to cover our Batting cage roof.
34	a member of the community	Request for discount rates for developed Residential, Commercial and Industrial land in Banyule, where, - over a period of time, that land has sustained a certain amount of canopy cover.
35	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
36	a representative of Footscape Inc.	Request for funding from Footscape Inc. to recruit an individual with human resources skills
37	a member of the community	Request to increase funding for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for
38	a member of the community	Request to increase funding for reserves impacted by the Hurstbridge line duplication project
39	a member of the community	Request for funding to support for the Montmorency Community Hub.
40	President of Viewbank Tennis Club Inc	Viewbank Tennis Club - request for funding for LED lighting system, landscaping, and court upgrades.
41	President of Sustainable Macleod Inc	Request for funding of \$30,000 for Sustainable Macleod to engage a consultant to develop a Banyule Food Strategy, and Banyule City Council to lead development of the Banyule Food Strategy, in partnership with Sustainable Macleod.
42	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
43	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
44	a member of the community	Request to discuss opposition for plan for Council to enter into an arrangement with Woolworths regarding public land and a library in Rosanna.
45	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
46	a representative of West Ivanhoe Sporting Club	West Ivanhoe Sporting Club states the inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome.
47	a member of the community	Request for funding for the Monty Community hub project.
48	a member of the community	Request for funding of \$1M for the Monty Community hub project.
49	a member of the community	Request for funding for the Monty Community Hub project.
50	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
51	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
52	a representative of Banyule Support and Information Centre (BANSIC)	Request from BANSIC to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year.
53	a member of the community	Request for funding for purchase of property on the Cnr of Mountainview and Rattray Rd Montmorency for Monty Community Hub
54	Group Leader of Viewbank Scout Group	Viewbank Scout Group is grateful for the proposed allocation of funds toward design and planning for refurbishment of Viewbank Scout Hall.
55	a member of the community	Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years
56	a member of the community	Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.
57	a member of the community	Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.
58	a representative of BNLLN	Request for funding for resourcing 2 Staff members to develop a dynamic and innovative model on youth entrepreneurship.
59	a member of the community	Request for investment in the proposed Montmorency Community Hub
60	a representative of West Heidelberg Community Legal at Banyule Community Health	Request for funding of \$16,500 for the Somali Australian Lawyer Program
61	a member of the community	Request to allocate \$15m from the budget to the Rosanna Library and use part of the ratepayers funds of well over \$400m from the next 4 year budget.
62	a representative of Boots For All	Request from Sport for All social enterprise seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.
63	Vice President of Banyule City Soccer Club	Request for funding for new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.
64	a member of the community	Request for funding for the Monty Community hub project.
65	a member of the community	Request for funding for Yallambie - for the park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds.
66	a member of the community	Request for funding to contribute to the new 'Monty Hub', making sure roads & footpaths are well maintained; and looking into traffic congestion issues.
67	a representative of BRAG	Request from BRAG to support a zero rate freeze for 2 years
68	a representative of Merri Outreach Support Service Ltd	Request from Merri Outreach Support Service Ltd to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000.
69	a representative from Montmorency Train Station Group	Request for funding for Montmorency Train Station Group for the conduct of education and information workshops about the Eltham Cooper Butterfly.
70	A representative of Montmorency Senior and Junior Football	Request for funding for upgrade sports field floodlights at Montmorency Park, North Oval

Submission 1 : Willinda Park Management Committee - request for the advice and direction on the upgrade of Willinda Park athletics complex

Member of community or Organisation	The president of Willinda Park Management Committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide advice and direction on the upgrade of the athletics complex required by the Willinda Park Management Committee.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “The facility currently supports over 1,000 weekly users in structured athletics programs and recreational running as well as general community users. Moreover, the clubs that call Willinda Park home engage a broad community of athletes and their families ranging from the very youngest to veterans of all abilities. This includes several athletes that will be representing Australia at the Olympics.” • “The facility has undergone some significant specific upgrades over recent years including the track surface and the upgrade of the pavilion. However, to keep up with current requirements both in terms of OH&S and with respect to developments in other Melbourne Cities; there are some projects that simply need to be addressed. The Facility Master Plan identifies several development priorities for the facility including: <ul style="list-style-type: none"> ○ Track and field enhancements to meet OH&S and Governing Body requirements including: <ul style="list-style-type: none"> ➢ Redevelopment of the Hammer and Discus Cages; ➢ Redesign and Upgrade shotput rings; and ➢ Upgrade Pole Vault and High Jump covers, mats & uprights. ○ Relocating the Long-jump / Triple-Jump tracks and Pits to bring them into the main complex and provide extra training capability. ○ Upgrade the Track Lighting to meet OH&S requirements. ○ Upgrades to enable the facility to support all-abilities participation and Para competitions. • The committee seeks for the advice and direction from Council regarding how to progress the Facility Master Plan.

Submission 2 : Request for a playground and outdoor exercise area at College Views Reserve

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for having a children’s playground and outdoor exercise area at College Views Reserve.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • The disappointment that in 18 years all the council has done is mow the grass in the park at the top of Edmund Rice Parade. • “It is quite a walk for small children to the aforementioned play areas and also this area is passed by very many walkers, a percentage of whom would certainly use the equipment if it was available.” • Noticed “a lot of young families using the Parade oval, but they lock them on school holidays, making them unavailable.” • Recommended to have a children’s playground and outdoor exercise area at College Views Reserve.

Submission 3 : Request an urban food security action plan

Member of community or Organisation	Two members of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide an urban food security action plan.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • Advocate “the growing calls for an action plan to bring greater food security to Banyule. “ • “Want to see an ambitious program like an urban farm set up in our area and/or growing infrastructure around urban orchards/ nut and olive groves and potentially even a formalised food cooperative and homesteading tool library.”

Submission 4 : Support to have an urban food strategy

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a support for Council to have an urban food strategy.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “Support for Banyule council creating an Urban food strategy like Darebin City council has.” • “Initiatives as part of this strategy might include fruit street trees or fruit trees in public areas and formalised food sharing initiatives. As well as being a local food strategy it would have a wider scope - to help build and maintain strong and connected neighbourhoods.”

Submission 5 : Greensborough Bowling Club - request for renewal of two Greens and upgrade to LED lights

Member of community or Organisation	The president of Greensborough Bowling Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide funding to renew two greens and upgrade to LED lights required by the Greensborough Bowling Club.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • The justification for greens and lighting replacement. <ul style="list-style-type: none"> - “The two original synthetic greens were installed in 1994 and replaced in 2008. Quality issues with these surfaces resulted in complete replacement under warranty in 2011. Heavy rains, compounded by poor drainage, resulted in both greens being rolled up and relayed in 2011, 2013 and 2015.” - “In September 2016 Banyule City Council engaged the services of Cardno Drainage Consultants to investigate the cause of the damage to the bowling greens at Greensborough as there was evidence that after heavy rains, the surfaces were not draining adequately and this attributed to the “rippling” effect and the consolidation of the matting subgrade when the water finally drained away.” - The current situation – “Both greens are now 10 years old and past their recommended life and required immediate replacement. Additionally, the overhead lighting system surrounding the greens is failing and is not obsolete. We believe can retain the poles but need to replace the lights with a more energy efficient LED system.” - Safety – “The condition of the surrounds in particular presents an immediate safety issue where the surface levels are uneven and present a trip hazard. In addition, some areas have worn to the point

	<p>where they are slippery. The handrails intended to help members navigate the step onto the greens in some cases have pulled out of their foundations”</p> <ul style="list-style-type: none"> • Greens product comparison table • Quotations from: <ul style="list-style-type: none"> - Bioscapes - Berry Bowling systems - Tiger Turf - Synthetic Bowling Solution - Technilux Lighting Technology • Pricing – “Budget quotations range up to \$504,000 for both greens and approximately \$40,000 for new lighting.” • The proposal – “Greensborough Bowling Club appreciates the relationship we have with the Banyule Council we also appreciate the significant demands placed upon the council for social and environmental projects. GBC has recognised the need to replace these greens for some time as a result we have saved a sum of money to contributed towards the investment. Depending upon the final contact price we believe GBC can contribute 30% of the total investment. Of course, this means we are requesting Banyule Council to fund the remaining 70% or approximately \$380,000 based on the highest indicative cost received to date.”
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Submission 6 : Request for provision of a portable building(s) as workshop facilities located at the "DVGC New Clubhouse" for lapidary

Member of community or Organisation	The president of Diamond Valley Gem Club (DVGC)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests Council to provide a portable building(s) as workshop facilities located at the "DVGC New Clubhouse" for lapidary.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • For 40 years the Diamond Valley Gem Club (DVGC) has occupied Grace park Cottage premises. Whilst committed club members made the best of the facilities, the DVGC faced into the reality that the space with one toilet, limited disability access, and no space to increase workspaces for community events was inadequate.” • DVGC has invested its future in moving to a larger premise at 20 Noorong Ave Bundoora leased from Banyule City Council. • “Through its diverse range of training, social and community events the DVGC aligns with Banyule City Council’s following strategic aims to: <ul style="list-style-type: none"> ○ Provide unique activities for people at important life stages including retirees, seniors and young people.

	<ul style="list-style-type: none"> ○ Support and promote health and wellbeing through developing skills and interest. ○ Connect diverse demographics with cross cultural and intergenerational skill sharing. ○ Foster engaging community events ○ Enhancing quality of life through arts and culture. ○ Stimulating small business opportunities.” ● The proposals include: <ul style="list-style-type: none"> ○ 1* Used 12m* 6m portable - estimated the cost of the project \$89,934, or ○ 1* New 12m* 6m portable - estimated the cost of the project \$116,042.40, or ○ 2* New 12m* 3m portable - estimated the cost of the project \$109,500 ● The floorplan and detailed budget analysis for the above proposals are included in the submission. ● “DVGC have \$20,000 of fundraised money, to contribute to the completion of the building project and costed various options.” Considerable savings of just over \$26k can be made purchasing a used building. If new building required a saving of nearly \$7k is possible through the purchase of two 12m*3m. ● Funding sought to complete project is between \$69,934 and \$96,042.40”. ● “The used building quoted above is available, however by the time funding is available it may be sold, it is not unique and other similar buildings often come on the market.” ● “...have wanted to show the Council that it is possible to provide a suitable space for our needs at a considerable savings from the original council costings. The DVGC members could provide "sweat equity" to save costs ie carpentry (stud walls & plastering), painting, gardening and landscaping (we have retired tradesmen and competent workers). ● “... have asked if we could be considered as "owner builders" to save costs. It is vital the club has the workshop space for the growth and longevity of the club.”
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Submission 7 : Altona Street and Monash Street in Heidelberg Heights - request for Council to fund installation of splitter islands at the intersection

Member of community or Organisation	A representative of the Haig Estate - Owners Corporate Committeement of Management
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to install splitter islands at the intersection of Altona Street and Monash Street in Heidelberg Heights.</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “Re CRM 1783587 in regards to the intersection of Altona and Monash Street Heidelberg Heights, I request that the discussed intersection upgrade works be included within the upcoming budget.” • “... note that this intersection is definitely unsafe due to the offset-T configuration. ..note that the asphaltting replacement of Monash/Altona intersection occurred some time ago and the line marking has not been replaced. So the situation is even more unsatisfactory than previous condition.” • “There is considerable traffic in this area and this dog leg intersection is a common movement. The main issue being that the two roads are less than the Austroads recommended centreline to centreline offset of 30m. At 22.5m offset, vehicles don't have sufficient distance to straighten fully on exit from Alfred north bound to Monash which results in corner cutting and conflict with south bound Monash traffic.” • “...suggest that Council should be looking to provide additional safety in the form of splitter islands.at the very least stop line intersection splitter islands should be constructed on Monash and Alfred stop lines.” <p>The submission includes the previous correspondence from the Council's engineer team, and an attachment of the map of the intersection.</p>

Submission 8 : Mountain View Parade and Invermay Grove in Rosanna - request for Council to fund installation of a roundabout at the intersection

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to install a roundabout at the intersection of Mountain View Parade and Invermay Grove in Rosanna.</p> <p>The submission includes:</p> <p>“... have prepared the attached concept for intersection improvement at Mountain View Parade and Invermay intersection which is a busy, poorly aligned intersection. Has any consideration been given by Council on this intersection? This is a very busy intersection and non-right angle which causes difficulty to travel through.”</p> <p>The submission includes a map of the intersection with a proposed roundabout design.</p>

Submission 9 : Adcoate for resources for the Banyule Somali-Australia Community

Member of community or Organisation	A member of the community
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and is an advocacy to Council for having equitable sharing of resources to the Banyule Somali-Australia Community (North Eastern Somali Community).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “...have consulted with Somali Community to gain understanding of priority issues and opportunities for the Banyule Somali-Australia Community.” • “North Eastern Somali Community will advocate a Fair Go for our community with equitable sharing of resources, improved opportunities and a commitment.” • “North Eastern Somali Community recommend to Banyule City Council support to achieve the following policy outcomes: <ol style="list-style-type: none"> 1. Nominate to Chair the Banyule Council Multicultural Advisory Committee <ul style="list-style-type: none"> • Enthusiastically support the establishment of an independent community-based Somali Advisory Group with equal male and female members • Move that the Chair of the Somali Advisory Groups be a permanent member of Banyule Council Multicultural Advisory Committee 2. Re-establish and fund the Somali Community Club <ul style="list-style-type: none"> • Move for an Annual Grant from Banyule Council sufficient for Club to operate 3 days/nights for girls and four days/nights for boys • Move that Council assists the Club by providing premises or supporting a lease 3. Develop and help implement novel youth support projects and programs <ul style="list-style-type: none"> • Move for provision of Council funded Community min-bus transport to Squadron parades and training. 4. Foomsal <ul style="list-style-type: none"> • Support creation of community Foomsal facility in Heidelberg West 5. Improved local transport <ul style="list-style-type: none"> • Community bus/es for Somali Senior Citizens and Somali women with young children to access shopping, medical services, and maternal/infant health services. 6. Develop new stock of community social housing for Somali families <ul style="list-style-type: none"> • Designed to comfortably accommodate large families (5+children+parents) 7. Social issues – Council give urgent attention to negotiating solutions for <ul style="list-style-type: none"> • Unemployment and under-employment • Drug Use Prevention, Drug addiction & rehabilitation, drug counselling • Gangs and the path to crime • Anti-terrorism counselling/de-radicalization” • Mental health 8. Improved Neighborhood security” 	

Submission 10 : Request for grant funding to Somali Voice Victoria for achieving multiple objectives

Member of community or Organisation	The secretary of Somali Voice Victoria Incorporated - executive committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and requests funding for Somali Voice Victoria (SVV) for achieving multiple objectives</p> <p>The submission includes:</p> <p>*SVV seeks start-up funding support from BCC.</p> <p>A comprehensive Business Plan is in preparation that will demonstrate SVV future self-sustainability, including the SVV Social Club operation.</p> <p>Grant funding for SVV will be a necessary income component. SVV requires strong support and guidance from BCC to maximize any Grant funding opportunities.</p> <p>Budget Item: Community Communications Budget Item total of \$5,000 for:</p> <ul style="list-style-type: none"> • Essential Communications Program. <p>Budget Item: Implementation of a technical Apprenticeship/Trainee Scheme Budget Item total of \$45,000 for:</p> <ul style="list-style-type: none"> • SVV seeks to cooperate with BCC to offer a BCC/SVV co-branded technical apprenticeship program for Somali youth. • Co-branding the project with BCC will provide SVV with valuable kudos in the Somali community to which it is committed. • An allowance of \$15,000 per apprentice / trainee – three (3) apprentices <p>Budget Item: Somali Voice Social Club & Administration Budget Item total \$62,550 to cover the below costs.</p> <ul style="list-style-type: none"> • Leased premises • Equipment • Services/Utilities • Employment expenses • Insurance • Facilities/Meeting rooms • Computers • Cleaning & Hygiene materials <p>Total Budget Submission 2021-2022 is \$112,550."</p>

Submission 11 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <p>“Request for a footpath to be laid along Knight St Watsonia so that Concord Special School students, teachers and families do not have to navigate long grass, shrubbery and uneven terrain from the location of their parked cars into school.</p> <p>please note thatwill soon be required to be in a wheelchair to and from school therefore escalating our need for easy access to her school (no formal car park provided by this school).”</p>

Submission 12 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “Put a pathway in to the north of concord primary school Watsonia to make safe the area where parents park their cars to drop their kids off.” • A picture of the area is attached.

Submission 13 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <p>"... a submission to support the recent submission about the need for a footpath to be laid on Knight St Watsonia -the no thru Rd that runs down the side boundary of LP campus of Concord school."</p>

Submission 14 : Request for a footpath on the north side boundary of Concord Primary School Watsonia (no through road)

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • "Footpath required at the end of Knight street Watsonia down the dead end section running along Concord school fence line. Required for the safety of children and parents parking there to access the school without needing to cross the road." • A picture of the area is attached.

Submission 15 : Greensborough Historical Society Inc - request council funding to refurbish the Greensborough Historical Social Resource Centre

Member of community or Organisation	The president of the Greensborough Historical Society Inc
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a footpath/pathway on the north side boundary of Concord Primary School Watsonia (no through road).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “Greensborough Historical Society’s History Resource Centre in Lower Plenty has been our home for 10 years and we have achieved much whilst being there however due to our increase in membership and collection we are now limited in adequately providing for members and visitors.” • “The building was constructed in the 1960s to deliver Maternal Child Health Services, and in addition to a requirement for increased space, the proposed toilets are not DDA compliant and would be preferred as one of the Society’s members is now confined to a wheelchair.” • “During 2019 Council investigated how better use could be made of the building by filling in the existing veranda and the removal of an internal wall which would provide for additional patronage, storage and display area. “ • “The cost of the refurbishment would be in the ballpark of \$100,000.”

Submission 16 : Parent's Domain - request for funding to deliver group programs for the children in local community in 2021

Member of community or Organisation	A representative of Parent's Domain
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to provide financial support to Parent's Domain to deliver group programs for the children in local community in 2021.</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “....in a position of rebuilding Parent's Domain following the significant financial impact of COVID-19.” • “seek financial support stills remains as ...continue to provide services to some of the most vulnerable children in our community. ...These children are seriously disadvantaged socially, emotionally, behaviourally and academically.” • “The Parent's Domain philosophy is to ensure that no child is left behind, hence the cost of therapeutic services is kept to a minimum so that all families are able to afford my services. to seek financial support of \$5,000 (dollars), to be able to deliver both individual counselling support and group programs in 2021 to children of our local community.” • “The range of group programs offered at Parent's Domain include: <ul style="list-style-type: none"> ○ Emotion Detectives ○ Worry Warriors ○ A Sea of Friends ○ My Wonderfully Me ○ Little Learners ABC's ○ Sensory Playtime ○ Lego Therapy Club”

Submission 17 : Request to build a bridge linking Glenauburn Park (Research/Lower Plenty baseball club) to Yallambie Park (Banyule City Soccer Club).

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to build a bridge linking Glenauburn Park (Research/Lower Plenty baseball club) to Yallambie Park (Banyule City Soccer Club).</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “I live on the soccer ground side and I have to walk all the way around the lower plenty shops to get to the baseball ground. My son would love access to the baseball side as well because there is another playground next to the club rooms. I’ve spoken to a lot of people that take there dogs to the soccer ground and they also said they’d love access to Glenauburn Park.” <p>Proposed map included</p>

Submission 18 : Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to develop urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.</p> <p>The submission includes:</p> <ul style="list-style-type: none"> • “ Heritage guidelines have been made available for several heritage areas at https://www.banyule.vic.gov.au/Planning-building/More-in-planning-building/Planning-controls-policies/Planning-scheme-reference-documents/Cultural-heritage-clause-21.03. • No guidelines are available for the Elliston estate despite its inclusion in the Banyule Heritage Places Study and the Victorian Heritage Register. A Heritage Overlay applies to Elliston in the Banyule Planning Scheme. • “The importance of Elliston as an example of modernist domestic architecture has been recognised recently by the decision by the Boyd Foundation to host an Open Day on the estate and by studies conducted by Professor Philip Goad of the University of Melbourne.” • “The provision of guidelines would assist new and existing owners to make suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”

Submission 19 : Request for urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to develop urban planning and conservation heritage guidelines for the Elliston Estate in Rosanna.</p> <p>The submission includes:</p> <p>“No guidelines are available for the Elliston estate despite its inclusion in the Banyule Heritage Places Study and the Victorian Heritage Register.”</p> <p>“The provision of guidelines would assist new and existing owners to make suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”</p> <p>“The Elliston Estate as an important example of modernist domestic architecture has been recognised recently by the decision by the Boyd Foundation to host an Open Day on the estate, in which four homes of the four different architects were exhibited. Professor Philip Goad of the University of Melbourne has also conducted a study, and published two books.”</p> <p>“A Heritage Overlay currently applies to Elliston in the Banyule Planning Scheme. However, the creation of guidelines would assist new and existing owners in making suitable choices for the maintenance and renovation of their houses, thus reducing the risk of objections to Planning Applications and subsequent appeals to VCAT.”</p> <p>“We suggest that Council engages an architect who has a deep understanding of modernist architecture to create these guidelines, in consultation with home original owners who are already very knowledgeable. Professor Philip Goad would be a good resource to find someone.”</p> <p>“We also request Council write to home owners on the estate when these guidelines are created in order for everyone to understand the philosophy, ethos and cohesive nature of it.”</p>

Submission 20: Request from Heidelberg Business Park West (HWBPA) to carry over of \$48,000 from 2020-21 and budget funding request of \$65,000 to support activities in 2021-22

Member of community or Organisation	Heidelberg Business Park West (HWBPA)																
Summary:																	
<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to approve a carry over of \$48,000 to ignite, improve and better the HWBPA and consider granting the HWBPA \$65,000 budget funding to support our activities in 2021-22.</p> <p>The submission includes:</p> <p>“constraints imposed on us (due to Covid) have made us unable to utilise most of our budget for 2020-21 or to implement our planned activities.”</p> <p>“We have so far committed \$25,461 which has been used to retain the services of a part-time administration and marketing coordinator to support the HWBPA in achieving our stated objectives. We have also further developed our website and promoted the HWBPA via our social media channels. We have distributed branded hand sanitiser as a show of support to businesses in the park. We have continued to develop our Centralised Business Database and to attract local businesses to claim their business on the Local Business Directory on the Associations website.”</p> <p>“Unused budgeted funds (including a \$10,000 from the State Government’s Business Chamber and Traders Group program grants to deliver the Covid-Normal Adaption project) are in the vicinity of \$48K with an estimated carryover of \$25K.”</p> <table border="1"> <thead> <tr> <th colspan="2">2020-21 CARRYOVER FUNDS</th> </tr> </thead> <tbody> <tr> <td>Signage</td> <td>\$15,000</td> </tr> <tr> <td>Networking events</td> <td>\$14,000</td> </tr> <tr> <td>Printing 2K</td> <td>\$2,000</td> </tr> <tr> <td>Mail outs , postage, Printing</td> <td>\$6,000</td> </tr> <tr> <td>Website PC</td> <td>\$8,000</td> </tr> <tr> <td>Database Upgrade</td> <td>\$3,000</td> </tr> <tr> <td>TOTAL</td> <td>\$48,000</td> </tr> </tbody> </table> <p>“As well as requesting that we carry over the remaining 2020-21 budget allocation we also request that you consider granting the HWBPA \$65,000 budget funding to support our activities in 2021-22.”</p> <p>“Plans Going forward,</p> <ul style="list-style-type: none"> • again hold an influenza vaccination program for park tenants • hold networking events where business owners and their staff could network and engage with each other in a social and business manner • Signage 		2020-21 CARRYOVER FUNDS		Signage	\$15,000	Networking events	\$14,000	Printing 2K	\$2,000	Mail outs , postage, Printing	\$6,000	Website PC	\$8,000	Database Upgrade	\$3,000	TOTAL	\$48,000
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Submission 21: Request for funding from Rhonda West Volunteer Contact Community Centre Bundoora to improve the layout of storage area at the Centre.

Member of community or Organisation	Contact Community Centre Bundoora
Summary:	
	<p>The submission relates to the proposed budget 2021-2025 and is a request for council to provide funding for improvement to the layout of storage area at Rhonda West volunteer contact Community Centre Bundoora.</p> <p>The submission includes:</p> <p>“Improvement to the layout of storage area required for work-safe folding table trolleys and chairs used by class members and annex hirers. [Approx 35 tables and 80 chairs]. These items are additional to those currently supplied by council for general use.”</p> <p>“Creation of a new work-safe planned office. Currently we are using a very small lock-up room in the foyer for our office and with the increase of technology it has become increasingly difficult and dangerous for our members ie. anyone wishing to use the only computer sits on a low stool near our cabinet”</p> <p>“We are a totally volunteer committee working under difficulties as we have no paid co-ordinator and regular skilled volunteers are difficult to retain in such a work area.”</p>

Submission 22 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 23 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 24 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 25 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 26 : Request for budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$15m for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 27 : Express support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021-2022.

Member of community or Organisation	A representative of the businesses in the Watsonia Shopping Centre and the Watsonia Traders Committee
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 to express support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022.</p> <p>The submission includes:</p> <p>“On behalf of the businesses in the Watsonia Shopping Centre and the Watsonia Traders Committee, I wish to express our support of the items relating to Watsonia in the Banyule City Council Proposed Budget 2021 -2022. I wish to highlight the following items:</p> <ul style="list-style-type: none"> • The Special Rates Levy • Advocacy for the North East Link Project • Funding for the Watsonia Traders Community Event • Support for the Watsonia Town Square Project • Support for the installation of recycling bins in the Watsonia Shopping Centre • Ongoing support for the Watsonia Shopping Centre” <p>Attachment: Banyule Budget Submission 2021-2022</p>

Submission 28 : Request for \$25K - \$30K for a feasibility study (including concept drawings) for a Social enterprise Café incorporating expansion of Bike Hut facility at Malahang Reserve

Member of community or Organisation	A representative of Open House CIC
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to allow for a budget allocation of \$25K - \$30K for a feasibility study (including concept drawings) for a Social enterprise Café incorporating expansion of Bike Hut facility at Malahang Reserve.</p> <p>The submission includes:</p> <p>“Due to popularity, Open House have outgrown the space in the bike hut and currently has to utilise off site storage to store surplus bikes to keep the floor clear and safe. We are in need of a larger building to incorporate a program room, cafe and storage room. This additions will help provide a conducive place for the community to congregate at the Bike Hut, engage in conversations, and build relationships with one another.”</p> <p>“More space would also allow us to engage some local youth in the bike workshop, teaching them basic skills of maintaining and repairing bikes and also help them to experience the satisfaction of giving back to their community / doing things for others.”</p> <p>“A range of community benefits can be seen if Open House had a larger presence at Malahang Reserve including;</p> <ul style="list-style-type: none"> • Training / short courses can be offered from the facility e.g. coffee / barista / hospitality / food safety / customer service / bike maintenance & safety training etc... • Opportunities for young people who have been training to work in the facility / at festivals / events • Opportunities for employment agencies or other support agencies to connect with young people / the community at the Reserve” <p>Attachment: OH Bike Hut Expansion Proposal comp.</p>

Submission 29 : Request to work with and support Banyule Council in developing the (Food) Strategy with other community organisations and stakeholders.

Member of community or Organisation	The president of Local Food Connect Inc.
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for Council to to work with and support Banyule Council in developing the (Food) Strategy with other community organisations and stakeholders.</p> <p>The submission includes:</p> <p>“We wish to affirm our support to Banyule Council in developing a Banyule Food Strategy as soon as possible. We would like to work with and support Banyule Council in developing the Strategy with other community organisations and stakeholders. Local Food Connect believes a strong, local, sustainable food systems is critical for the community (please see letter attached for more information).”</p> <p>Attachment: Banyule Food Strategy Discussion Paper 20Feb Version 002.</p>

Submission 30 : Request to bring forward the construction of oval lighting upgrage project at Shelley Reserve from FY 2023 to FY 2022

Member of community or Organisation	A representative of North Heidelberg Sporting Club & Diamond Valley Superules Football Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a Request to bring forward the construction of Oval lighting upgrage project at Shelley Reserve from FY 2023 to FY 2022.</p> <p>The submission includes:</p> <p>“North Heidelberg Sporting Club & Diamond Valley Superules Football Club Oval lighting upgrage project at Shelley Reserve with design analysis for the oval earmarked for FY 2022 with the construction of same scheduled for FY 2023. A request from joint clubs to bring forward the construction of this project to FY 2022.</p> <p>“Consideration for car park lighting which to my understanding is not within the current four year budget plan be added to the project if sufficient funds available. There are new seven football teams represented on Shelley Reserve throughout the season with potential junior male/female junior teams from season 2022 as both clubs continue to increase its membership and sporting participation rates.”</p> <p>“This submission is supported by the Councillor of the Olympia Ward Mr Peter Dimarelos.”</p> <p>Attachment: NHSC DVS Facility Master Plan</p>

Submission 31 : Request for funding from Bundoora baseball Club to have existing lights upgrade or new ones installed

Member of community or Organisation	A representative of Bundoora Baseball Club Inc
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Bundoora baseball Club to have existing lights upgrade or new ones installed</p> <p>The submission includes:</p> <p>“writing to you in regards to the lights at the baseball diamond and the proposal to have existing lights upgrade or new ones installed</p> <p>Being a player for the past 15 years I can recall never having adequate lighting for training sessions and some Saturdays in the event of inclement weather.</p> <p>The current lights don't allow for favourable conditions to conduct training and improve skills to promote the sport in the local communicability .</p> <p>This also affects the ability to attract new players to the club and build for the future due to poor facilities compared to surrounding clubs in the area .</p> <p>Also the current setup from an OH&S point of view with overhanging exposed wires, also having to plug a cable from club-rooms across the road and into the fence isn't ideal from a practicality point of view (a simple on and off switch would be ideal).”</p>

Submission 32 : Request for funding from Yarra Valley Hockey Club for development of a second pitch

Member of community or Organisation	A representative of Yarra Valley Hockey Club
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Yarra Valley Hockey Club for development of a second pitch.</p> <p>In summary, the submission includes:</p> <p>In 2021, immediately post the Covid hiatus YVHC has 448 members aged from 6 years old to 80 years old. More than 35% of members are female. Player retention strategy is key to maintaining a top level hockey club and also vital for a communities health. There has been only a small decline since 2018 in numbers despite the covid interruption. Providing all members with access to pitch time is very important for retention and maintaining a vibrant and successful club."</p> <p>Current use of the pitch estimated to be 52 hours / week for hockey. This generally means it is occupied from 4 pm until 9.30pm or 10.40 pm most nights of the week. On the weekend games run from 0800 through to 7 pm. This unfortunately means we have members such as junior girls and Master's Over 60's playing as late as 10.40 pm on 2 or 3 nights per week. The opportunity to field further teams is restricted by having to roster home games away at SNHC or LaTrobe as there simply isn't enough pitch competition time. This is a significant drag on player number growth / retention. Senior sides have to share and limit pitch training time, which does hamper good training."</p> <p>"A second pitch will alleviate members having to play later into the night. It will allow all members to have good access to the fields for training. And allow further utilization of the facilities by local schools which in turn supports hockey as a game and a health community. With YVHC in Premier League (top level in Victoria) in 2021 for both Women's and Men's there is great potential to attract and retain further members providing the facilities can cope with the training and playing load."</p> <p>"Proposal</p> <p>A second field can use the currently available underutilized space to the west of the current field. BCC invested \$30K in 2017 on feasibility study and \$100K in planning and design in 2019. A rough schematic is shown. Estimated cost is \$2.1M. In 2018 Council capital budget included an allocation of \$1.0M, half in 19_20 and half in 20_21. Covid has intervened. We are seeking to have this capital budget allocation reinstated for 21_22. With the design almost at shovel ready stage the timing is ideal to leverage Vic Gov to match BCC funding and complete the sporting precinct in North Ivanhoe that includes Ford Park."</p> <p>Supporting Document:</p> <p>YVHC_SecondFieldBCCBudgetSubmission10May2021</p>	

Submission 33 : Request for funding from Greensborough Baseball Club to cover our Batting cage roof.

Member of community or Organisation	Greensborough Baseball Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding from Greensborough Baseball Club to cover our Batting cage roof.</p> <p>In summary, the submission includes:</p> <p>“Greensborough Baseball Club are asking council to assist us with funding to cover our Batting cage roof.</p> <p>With the current batting cage being uncovered, we are unable to off a program that our Children, women & men can train all year round. When the weather is unkind, our current situation we cannot offer any training, with a roof on the batting cage this will offer a dry and safe area to train.</p> <p>With no lighting at our field this also will help us to train juniors with not just batting. Greensborough needs councils help as a club that has been left behind with no upgrades, and by doing this it will assist us in being a competitive club again, Greensborough being the only club that does not have a covered batting cage in Banyule shire.</p> <p>Although we have been fundraising, we are still a long way from our target of \$25,000.00</p> <p>If we can achieve funds from council to cover this cost of the roof and the netting, this will enable the funds raised by us to install proper lighting into the cage.”</p> <p>Attachment: the quote for the roof.</p>

Submission 34 : Request for discount rates for developed Residential, Commercial and Industrial land in Banyule, where, over a period of time, that land has sustained a certain amount of canopy cover.

Member of community or Organisation	A member of the Community
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and Revenue and Rating Plan 2021-2025.</p> <p>In summary, the submission includes:</p> <p>Proposed Revenue and Rating Plan</p> <ul style="list-style-type: none"> • It is a request for discount rates for developed Residential, Commercial and Industrial land in Banyule, where, over a period of time, that land has sustained a certain amount of canopy cover. Specific rate reductions have been suggested by the submitter against the percentage of canopy cover over a period of time. • “Please organise within the Revenue and Rating Pan - discount rates for DEVELOPED (ie Built on) Residential, Commercial and Industrial land in Banyule, where, - over a period of time, that land has sustained a certain amount of canopy cover <p>Proposed Budget</p> <ul style="list-style-type: none"> • Banyule charges significant rates across the municipality and this should be sufficient to provide for the required Basic Local infrastructure such as Libraries, Roads, Parks and Gardens AND Footpaths and Community Halls and any legal obligations etc) • This should be and added to with Govt Grants for Sports Facilities and Health Facilities - which really state and Federal Govts should pay for anyway . • Council SHOULD NOT FUND anything with Private Money where an obligation incurs in receiving that money. Projects such as Car Parks and Libraries should be paid for entirely from the Public (Council) Purse and be based on demonstrable need for the good of the whole community NOT Private Individuals, Companies and other Financial Entities or Special Groups. • The Rosanna Library proposal is a big mistake for appropriate Council Governance - It should be undone and NOT TOUTED as a Marvellous Idea - It is a big error. 	

Submission 35 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 36 : Request for funding from Footscape Inc. to recruit an individual with human resources skills and expertise to develop and update organisation documentation pertaining to the recruitment and orientation of volunteers

Member of community or Organisation	A representative of Footscape Inc.
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and is a request for for funding from Footscape Inc. to recruit an individual with human resources skills and expertise to develop and update organisation documentation pertaining to the recruitment and orientation of volunteers.</p> <p>In summary, the submission includes:</p> <p>“Footscape is a Podiatry based charity that assists disadvantaged communities predisposed to debilitating foot pathology. The organisation is registered with Consumer Affairs Victoria and the Australian Charities and Not-for-profits Commission. Footscape was founded by Banyule resident Anthony Lewis in 2009. Anthony recently reverted from President to Chief Executive Officer under the direction of the appointed Governing Committee.”</p> <p>“Content should concurrently reference workplace policies and procedures, volunteer rights and responsibilities, troubleshooting and the Footscape COVIDSafe Plan. As per the Banyule City Council Social Enterprise Strategy 2020-2025 this capacity building project work will create a more coordinated and networked environment that will benefit volunteer recruitment and retention amongst Banyule residents. The expected project outcomes will be evaluated through the following measures of success:</p> <ul style="list-style-type: none"> - Outcome 1: Footscape will exhibit improved organisation capacity, capability and sustainability. Measure of success: Staff and volunteers will have access to essential organisation content to safely and effectively complete allocated workplace tasks. - Outcome 2: Footscape volunteers will be provided with necessary structure and support to systemically complete project roles and responsibilities. Measure of success: Volunteer satisfaction and retention rates will be enhanced. - Outcome 3: Improved market access and an increase in the distribution of material aid items to assist disadvantaged persons encountering foot problems. Measure of success: During the 2021/22 Financial Year alone Footscape anticipates a rapid increase to 10,000 units of footwear/orthotic devices/socks” <p>Attachment: 2020 Annual Report</p>	

Submission 37: Request to increase funding for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for

Member of community or Organisation	A member of the community
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and is a request to increase funding for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for.</p> <p>In summary, the submission includes:</p> <p>“Banyule Council has a significant rates base across the municipality and this should be sufficient to provide for the required for infrastructure such as Libraries, Roads, Parks and Gardens Footpaths and Community Halls and services that it provides such as planning, provision of permits, waste and recycling services, maternal and child health, immunisation services, public health and safety, services for the aged and disabled and kindergarten services.”</p> <p>“Apart from action on climate change the Community Action on Climate change Council needs to increase the Budget for nature strip tree planting and maintenance and improvement of public land that Council has responsibility for eg Heidelberg Park which needs a proper master plan and love and attention to bring it back to its former glory and beauty.”</p> <p>“The North East Link Project has not gone away not matter how much Council refuses to deal with the dreadful social and environmental impacts that it will cause. Money need to be set aside in the budget to develop a proper community advocacy, group, complaints response and capability to review Environmental Performance Requirements because right no State Government has proper oversight including Worksafe, EPA, NELP Staff or the “Independent” Environmental Auditor. The Complaints response has been promised to residents but not delivered on. Right now because of NELP, Health outcomes for Banyule residents will be reduced, the evidence is in the EES and the substandard Independent Environmental Auditors first Report so Council needs to act on this and speak up for residents and help. The new Advocacy group could also address issues arising from Level Crossing Removal Project Hurstbridge Line Stage 2 and the Fitsimmons Lane Round about upgrade. This is an area that sorely needs council attention to protect residents, ratepayers and business’ health and wellbeing. Right now the State Government is not listening to residents concerns or consulting with Council, this is not acceptable and needs to be challenged.”</p> <p>“Council now has many high rise apartment developments where council services are not offered such as waste and recycling services - how is it that Council continues to charge apartment owners exorbitant rates on a par with single dwelling house blocks. This seems unfair and should be overhauled and cleaned up.”</p> <p>“Importantly Council should not be funding community infrastructure such as the Rosanna Library with Private Money, due to lack of transparency, lack of community consultation, the murking of the planning process and planning controls and the possibility for failures of governance and there is the obvious follow on effect of incurring conflicts of interest on future decisions regarding that party.”</p>	

Submission 38: Request to increase funding for reserves impacted by the Hurstbridge line duplication project.

Member of community or Organisation	A member of community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request to increase funding for reserves impacted by the Hurstbridge line duplication project.</p> <p>In summary, the submission includes:</p> <p>“Banyule needs to increase funding for reserves impacted by the Hurstbridge line duplication project. The discovery of the Eltham Copper Butterfly in Mayona Reserve will require additional funding to manage and educate the community of the special conservation needs of this area. In light of the discovery of threatened species within council reserves by an observant citizen, it should be a priority of Banyule council to implement biodiversity/ecological assessments of all parks and reserves for which it has responsibilities.</p> <p>Projects such as the NELP and Hurstbridge line duplication are having a significant impact on Banyule’s biodiversity and council should seek and/or provide the funding to understand and address these impacts.”</p>

Submission 39: Request for funding to support for the Montmorency Community Hub.

Member of community or Organisation	A member of community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding to support for the Montmorency Community Hub.</p> <p>In summary, the submission includes:</p> <p>“I am a resident of Montmorency and would like Council to include in its proposed budget support for the Montmorency Community Hub. This project has overwhelming community support but requires substantial capital investment. Council has in the past provided over 34 million dollars to upgrade the Ivanhoe Cultural Hub, how does council justify this expenditure while ignoring the needs in other council wards for community based infrastructure? At the opposite end of Banyule, Sherbourne ward is overlooked and under resourced when it comes to community space.”</p>

Submission 40: Viewbank Tennis Club: request for funding LED lighting system, landscaping, and court upgrades

Member of community or Organisation	The president of Viewbank Tennis Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$80,000 for LED lighting system in 2021/22 budget; \$75,000 for landscaping is allocated again in 2022/23; \$90,000 for upgrading courts 1,2,4,5 and 6 to LED.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> • “the funding that had been flagged to be allocated to our club has not been included in the next year budget” which includes: <ul style="list-style-type: none"> ➢ 2021/22 draft budget for \$80,000 to upgrade to LED lights for courts 7 and 8. ➢ a further \$75,000 in 2022/23, for landscape works. • “Please note, that this LED light installation was part of the initial court 7 & 8 redevelopment project of 2019 and instead this was moved to a future year due to lack of available funds.” • Anthony Carbines MP was a supporter for these works to be completed in 2019. • “as part of our submission, we would kindly request that: <ol style="list-style-type: none"> 1. \$80,000 for LED is allocated again in the 2021/22 budget (consistent with the council letter dated 27 June 2019). 2. \$75,000 for landscaping is allocated again in 2022/23 (consistent with the council letter dated 27 June 2019). 3. \$90,000 for upgrading courts 1,2,4,5 and 6 to LED which will improve energy efficiency, less carbon emissions and reduce the ongoing maintenance costs for the use of the facilities.” • “As a club, we want to be in the front run to support our council with their carbon emission target because we want to fight against climate change, which is adversely affecting all of us. At the same time, this upgrade will also help the club to reduce its running costs, which ultimately will get benefits by our members and the entire community” • “Contained in our submission document is a letter of support from Sonja Terpstra MP, council letter to our club dated 27 June 2019 informing us of the forward budget projections for 2021/22 and 2022/23, and the costings details that were originally submitted to council in 2019 for the upgrade of courts 7/8 to LED and the landscaping works. As part of our request in point 3 above, we have also obtained some indicate quotes for the courts 1,2,4,5,6 LED upgrades, but have not included these but we are confident (based on contractor feedback) that the project of courts 1/2/4/5/6 won't exceed \$90,000.”

Submission 41: Request for funding of \$30,000 for Sustainable Macleod to engage a consultant to develop a Banyule Food Strategy; and Banyule City Council to lead development of the Banyule Food Strategy, in partnership with Sustainable Macleod.

Member of community or Organisation	A representative of Sustainable Macleod Inc
Summary:	
<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$30,000 for Sustainable Macleod to engage a consultant to develop a Banyule Food Strategy; and Banyule City Council to lead development of the Banyule Food Strategy, in partnership with Sustainable Macleod.</p> <p>The submission includes:</p> <p>“Purpose: to reduce carbon emissions in the transport and growing of food to ensure Banyule residents have secure access to healthy, nutritious food to ensure equitable access to healthy, nutritious food for all income and social groups within Banyule to support local food businesses and enterprises and create a strong local food economy”</p> <p>“Cost: A budget allocation of \$30,000 would fund a 6-9 months consulting process by an expert group such as Sustain - the Australian Food Network.”</p> <p>“Context: Banyule City Council declared a Climate Emergency in 2019, however Food Security has not yet been incorporated into the Community Climate Action Plan which was drafted in 2019 prior to Covid-19.</p> <p>The recent pandemic has highlighted the vulnerability of this food system, especially during times of local or state-wide lockdown, when food supplies may be significantly reduced, or made more expensive.</p> <p>Sustain - the Australian Food Network, would be an appropriate expert consulting group, having developed high-level food strategy for local councils in Victoria and other states. (https://sustain.org.au).”</p> <p>Attachment: Banyule Food Strategy -Submission</p>	

Submission 42 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 43 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 44 : Request to discuss opposition for plan for Council to enter into an arrangement with Woolworths regarding public land and a library in Rosanna.

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>"wish to talk to the plan for Council to enter into an arrangement with Woolworths regarding public land and a library in Rosanna.</p> <p>I am opposed to this plan."</p>

Submission 45 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years.</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.</p> <p>With a brought forward plan for the library, the state directive for COVID recovery jobs and growth will be achieved in a relative shorter timeframe instead of 3-4 years.</p> <p>With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.</p> <p>As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 46: The inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome

Member of community or Organisation	A representative of West Ivanhoe Sporting Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and states the inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome</p> <p>“The inclusion of funding to design changing rooms for sport at Seddon Reserve in Ivanhoe is very welcome since it represents a first step towards expanding sporting opportunities to all children in the local community.</p> <p>The sporting club currently has no adequate changing facilities. The club room is a single-room structure; players change behind curtains that do not provide full privacy from other users or passers-by.</p> <p>The current membership of the sporting club is highly motivated to help deliver these essential changing rooms. We have already begun to discuss how we can contribute financially to the project within the constraints of local community demographics (a proportion of the club's players live in the 3081 postcode).”</p>

Submission 47: Request for funding for the Monty Community hub project.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for the Monty Community hub project.</p> <p>In summary, the submission includes:</p> <p>“Please allocate funding to the Monty Community hub project. It seems to me that developers have the run of this shire. Our suburb is being systematically torn down and replaced with ugly units and apartments. It would be nice if at least one property is retained for the benefit of our community, instead of for the benefit of commercial development.”</p>

Submission 48: Request for funding of \$1M for the Monty Community hub project.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$1M for the Monty Community hub project.</p> <p>In summary, the submission includes:</p> <p>“Here in Montmorency we are having a difficult time at present, being impacted both by the Fitz Lane intersection and train upgrade works. These projects appear to be providing minimal improvements for maximum distribution and tree loss. This is very upsetting and has torn our community literally in half. After all the covid lockdowns, all I needed as Monty to stay the same, one untouched place to call home.”</p> <p>“One redeeming possibility of hope for our community has been the community proposed Monty Hub. I'm hoping the council might consider making a donation of \$1M to the project. It would give Montmorency back its' heart, provide a spaces for skill sharing, sense of community, belonging.”</p>

Submission 49: Request for funding for the Monty Community Hub project.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for the Monty Community Hub project.</p> <p>In summary, the submission includes:</p> <p>“I ask that in the Proposed Budget 2021-2025 the Council consider allocating some funding to the Montmorency Community Hub project. This would then mirror the Bellfield Community Hub and provide important community facilities at either end of the municipality. The Montmorency Community Hub site is centrally located in Montmorency, close the the shops, train and schools. This site has been well used over the years by community groups and as a meeting place. Contributing funding to this project is a cost effective option and is one that rate payers will value. It has already demonstrated that it has substantial community support but the community should not have to fully bear the burden of funding it - especially as council recognizes the value of such projects by funding another one in a different part of the municipality. Some of the proposed activities at the site will address environmental issues. Climate change is recognized by Council as a priority through your Climate Action Package.”</p>

Submission 50 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 51: Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>The submission includes:</p> <p>“Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule’s projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.”</p> <p>“A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council’s integrity by removing the conflict of interest in council decision making.”</p> <p>“With interest rates being low and forecasted to remain low, there is relatively small cost at financing any additional requirements to expand the plan for the library for more community based activities. Ivanhoe Library / Hub cost over \$34m and Rosanna is a more central location to other parts of Banyule, with better proximity to public transport.”</p> <p>“As Fabcot / Woolworths currently holds a planning permit for a supermarket on lots 2& 3 of 44 Turnham Ave Rosanna, this budget allocation for the library does not impact their rights to build, redevelop or seek further planning permissions in line with any other private developer.”</p>

Submission 52 : Request from BANSIC to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year.

Member of community or Organisation	A representative of Banyule Support and Information Centre (BANSIC)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request from BANSIC to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year.</p> <p>“Banyule Support and Information Centre (BANSIC) appreciates the opportunity to make a submission to Banyule Council regarding its Proposed Budget and Revenue and Rating Plan 2021 – 2025.</p> <p>This submission requests Banyule Council to maintain the level of funding BANSIC received in 2020-2021 for the 2021-2022 financial year. This request is to support the substantial growth in service demand by Banyule residents for BANSIC emergency and food relief in the past 12 months, and an ongoing challenge for BANSIC to mitigate a structural deficit in 2021 – 2022 exacerbated by the loss of fundraising income experienced during the COVID pandemic and consequent lockdowns in 2020 and early 2021.”</p> <p>Attachment: Submission to Banyule Council Final</p>

Submission 53 : Request for funding for purchase of property on the Cnr of Mountainview and Rattray Rd Montmorency for Monty Community Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for purchase of property on the Cnr of Mountainview and Rattray Rd Montmorency for Monty Community Hub.</p> <p>In summary, the submission includes:</p> <p>“As a long term resident of Montmorency and recently having finished work , is very much like to see a proper community hub in the suburb. It is with that in mind that I ask council to please help fund the Group of dedicated residents purchase the property in the Cnr if Mountainview and Rattray Rd Montmorency . Currently if residents wish to participate in community activities they have to travel to one of the other facilities in other suburbs , ie Greenhills, Watsonia, Eltham, Rosanna and the like. This is a clearing hole in Montmorency and once again would like to see Council assist in this space.”</p>

Submission 54 : Viewbank Scout Group is grateful for the proposed allocation of funds toward design and planning for refurbishment of Viewbank Scout Hall.

Member of community or Organisation	A group leader of Viewbank Scout Group
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and Viewbank Scout Group is grateful for the proposed allocation of funds toward design and planning for refurbishment of Viewbank Scout Hall.</p> <p>'This announcement is very exciting for the Group's family community and will ensure we continue to enjoy and improve delivery of the best possible Scouting experiences and opportunities for a growing number of youth in Banyule.'</p>

Submission 55 : Request for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for for \$15 Million for a standalone Rosanna Library / community centre over the next 2 years</p> <p>"The BCC deal to allow Woolworths to build a new library shell in exchange for selling the extra 832sqM of extra public land:</p> <p>A stand alone library, independent of Woolworths will allow BCC greater control over the building of the library, and result in a smaller supermarket, retaining a focus on community use for the precinct, including retaining critical native trees. Please do not allow this important development to be compromised by a deal which will give advantage to Woolworths over the community.</p> <p>Please allocate \$15m for a standalone Rosanna Library / community centre over the next 2 years. As Banyule's projected operating surplus for 2022 is \$13m, the allocation should be easily achievable. This is also around 3% of projected rates over the current 4 years being planned.</p> <p>A stand alone model can achieve the library in a shorter time frame than is suggested with the Fabcot (Woolworths) partnership. It achieves the outcome of a new library without the need to sell 828sqm public land, remove vital trees and will maintain council's integrity by removing the conflict of interest in council decision making."</p>

Submission 56 : Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$20K (twenty thousand dollars) to:</p> <ol style="list-style-type: none"> 1. Construct a speed hump in Brassey Avenue Rosanna at the location where the school crossing is located. 2. Signage always indicating a 40km speed limit in Brassey Avenue. 3. Paint yellow lines on the southern side of Brassey Avenue between St Andrews Street and Lower Plenty Road preventing parking on both sides of Brassey Avenue during the school morning drop off and school afternoon pick up times. 4. Parking signage limiting parking to 15 minutes in Brassey Avenue and surrounding streets in the morning between 8.30am – 9.00am and between 3pm – 3.30pm. <p>Currently Brassey Avenue is being used by traffic as an alternative route to access Lower Plenty Road. The traffic gains speed travelling up and over the hill, speeding between the intersections of Interlaken Parade and Brassey Avenue and St Andrews Street and Brassey Avenue. The speeding cars, delivery vans and trucks pose a danger to residents exiting their driveways resulting in a number of near misses.</p>

Submission 57 : Request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.

Member of community or Organisation	A member of the Community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding of \$20K to construct a speed hump and signage at Brassey Avenue Rosanna.</p> <p>In summary, the submission includes:</p> <p>“Please allocate \$20K (twenty thousand dollars) to:</p> <ol style="list-style-type: none"> 1. Construct a speed hump in Brassey Avenue Rosanna at the location where the school crossing is located. 2. Signage always indicating a 40km speed limit in Brassey Avenue. 3. Paint yellow lines on the southern side of Brassey Avenue between St Andrews Street and Lower Plenty Road preventing parking on both sides of Brassey Avenue during the school morning drop off and school afternoon pick up times. 4. Parking signage limiting parking to 15 minutes in Brassey Avenue and surrounding streets in the morning between 8.30am – 9.00am and between 3pm – 3.30pm. <p>Currently Brassey Avenue is being used by traffic as an alternative route to access Lower Plenty Road. The traffic gains speed travelling up and over the hill, speeding between the intersections of Interlaken Parade and Brassey Avenue and St Andrews Street and Brassey Avenue. The speeding cars, delivery vans and trucks pose a danger to residents exiting their driveways resulting in a number of near misses.”</p>

Submission 58 : Request for funding for resourcing 2 Staff members to develop a dynamic and innovative model on youth entrepreneurship.

Member of community or Organisation	A representative of BNLEN (The Banyule Nillumbik Local Learning and Employment Network)
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025 and is a request for funding for resourcing 2 Staff members to develop a dynamic and innovative model on youth entrepreneurship.</p> <p>In summary, the submission includes:</p> <p>“Seeking support to develop a BNLEN Youth Enterprise Partnership with Banyule City Council We would like to develop a dynamic and innovative model on youth entrepreneurship to be underpinned by a partnership model and developed to promote and expand youth enterprise and entrepreneurship from a New Economy perspective across secondary school in the Banyule region.</p> <p>“Enhancing and further resourcing social enterprise in the municipality - Proposal BNLEN would like to submit a proposal to Banyule City Council for:</p> <ul style="list-style-type: none"> • The resourcing of one Full Time Staff member to be based at BNLEN to broker the partnership and facilitate the work (we currently do not have the resourcing for this), • The resourcing of a dedicated Staff Member in Banyule City Council’s Local Jobs Creation Team to work with BNLEN to help implement and activate this model, • Supporting this model for a minimum period of at least 4 years.”

Submission 59 : Request for investment in the proposed Montmorency Community Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for investment in the proposed Montmorency Community Hub.</p> <p>In summary, the submission includes:</p> <p>“As a resident of Montmorency, I am acutely aware of the lack of funding for Montmorency for many years and the only substantial funding I can see is the Were St upgrade.</p> <p>This upgrade is decisive and although Were St requires substantial funding for an upgrade, there are only some people supportive of the plan so the needs of the rest of the residents are being ignored. Infrastructure spending in Montmorency has been poor for years. The footpaths are in a poor state. A mum pushing a pram cannot have a toddler walking beside her on Mayona and many other footpaths.</p> <p>Considering the number of older residents, the paths are uneven and thus unsafe and do not accommodate an electric scooter needed by people with mobility issues to get around Montmorency. Falls are a common occurrence by school children, adults and the elderly including those attending church services at St Francis Xavier.</p> <p>Community Centres exist elsewhere in Banyule but are lacking in Montmorency. An investment in the proposed Community Hub would provide one meeting place in Montmorency that does not involve alcohol or coffee and would help create a sense of community for those excluded because they do not have children at school, drink coffee or alcohol.”</p>

Submission 60: Request for funding of \$16,500 for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48).

Member of community or Organisation	A representative of West Heidelberg Community Legal at Banyule Community Health
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding of \$16,500 for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48).</p> <p>In summary, the submission includes:</p> <p>“West Heidelberg Community Legal is small community legal service providing a range of free legal services to the Banyule community, including information, advice, representation, community education and public interest advocacy.”</p> <p>“Having delivered community legal services for more than 40 years, WHCLS is experienced in working with individuals and communities to resolve legal problems, improve access to justice, advocate for just laws and legal processes and for the interests of those experiencing socio-economic disadvantage. WHCLS provides these services to members of the community who are most in need including those experiencing poverty, chronic illness, mental health issues, disability and who are refugees and from CALD backgrounds.”</p> <p>“We seek Council support for the Somali Australian Lawyer Program and in particular the Friday drop-in clinic operating from The Harmony Centre (Shop 48).”</p> <p>“We seek support in the amount of \$16,500 and would be pleased to provide any further information requested in order to assist Council in its consideration of this submission.”</p>

Submission 61: Request to allocate \$15m from the budget to the Rosanna Library and use part of the ratepayers funds of well over \$400m from the next 4 year budget.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request to allocate \$15m from the budget to the Rosanna Library and use part of the ratepayers funds of well over \$400m from the next 4 year budget.</p> <p>In summary, the submission includes:</p> <p>“I do not support the partnership between Banyule Council and Woolworths. I pay rates like every other ratepayer in Banyule. Why do my rates go towards a) funding projects only outside of my ward ? a) having no say in what goes on in my ward? Banyule is losing it’s grasp on democracy and this deal shows the public that Banyule is intent on it’s direction.</p> <p>Rosanna residents have been promised a library for a very long time – over 10 years. To hold back basic infrastructure and to conflict the residents over accepting a predefined outcome or risk losing their library is coercive. I suspect IBAC and the Ombudsman will have something to say about it.</p> <p>As identified by IBAC, private / public property transactions are classified as “HIGH RISK” for corruption. We can expect to see Banyule Council go down the same path as Casey Council. This deal will be the current councillors’ legacy to Banyule. A loss of democracy and a welcoming of corruption. Well done.</p> <p>I recognise, that this is the FIRST private / public partnership in Victoria. Just because one partnership you manage to avoid corruption, recognise that this is the pathway that opens the door.”</p>

Submission 62: Request from Sport for All social enterprise seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.

Member of community or Organisation	A representative of Boots For All
Summary:	
<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from Sport for All social enterprise seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.</p> <p>In summary, the submission includes:</p> <p>“The Sport for All social enterprise is seeking support to replicate the Sport for All Social Enterprise with the Banyule-based current facility as the central processing and distribution centre.</p> <p>This project will significantly extend:</p> <ul style="list-style-type: none"> * The circular economy-based social enterprise model by collecting donations of sporting goods from the community & salvaging excess sporting goods from manufacturers, wholesalers/retailers & professional sporting clubs to re-purpose essential sporting goods through the Banyule-based retail & e-commerce facility. * the training & employment pathways for young people from across Banyule to increase their skills, confidence & capacity for work. * the provision to access to quality, new & near-new sporting goods via the Banyule-based Sport for All sports store to increase participation rates in community sport.” 	

Submission 63: Request for funding for new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.

Member of community or Organisation	The vice president of Banyule City Soccer Club
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.</p> <p>In summary, the submission includes:</p> <p>“We would like to propose for a new equipment cage at Banyule flats Reserve and also Catch nets at Yallambie park reserve.</p> <p>We currently store our goals within the cricket nets during the cricket season . We have also stored goals within the pavilion due to the cricket nets not having enough space. It becomes an issue as kids that wish to play have difficulty setting up for their games and also packing up. As a club we believe that a new storage cage on each oval would greatly help the kids during the soccer season.</p> <p>With regards to Yallambie Reserve, the club wish to propose for a catch net on the north side of the oval. During the senior games we constantly have balls being kicked over the pitch and into the reserve lake. A number of balls have been lost due to not being able to find them in the lake. It is also a safety hazard for pedestrians, runners, flora and fauna or bike riders using the path who might be struck by a flying ball travelling at over 50km per hour. A catch net would help greatly with lost balls and safety of pedestrians using the path.”</p>

Submission 64: Request for funding for the Monty Hub

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for the Monty Hub.</p> <p>In summary, the submission includes:</p> <p>"I would really love to see some of the council money being allocated to one of the greatest aspiring projects that Monty will have seen for quite some time. It is called the Monty Hub and the people who have this vision have true passion for having a place for the community members with varying interests to all meet up and share this space. As you may already know, there is a substantial shortfall of money that needs to be raised in order to secure the purchase of this property. I urge the council to give some money towards this project."</p>

Submission 65: Request for funding for Yallambie - for the park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds.

Member of community or Organisation	A member of the community
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for Yallambie - for the park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds.</p> <p>In summary, the submission includes:</p> <p>"There is another park (under the power lines) near the milk bar (on Yallambie Road) that needs attention and funds. It hasnt been upgraded in over 15 years.</p> <p>The retaining walls - some of them washed away (wood missing) and the landscaping along Main road - from 4 Main road - to the Yallambie 7 Eleven, needs to be addressed. The rubbish that has been allowed to pile up there (and on the median strips) is infuriating and took me 2 years of being bounced between VicRoads and Council to have some of it cleaned up. The roundabout near the Milk bar has an extraordinary amount of wires wrapped around it.</p>

Submission 66: Request for funding to contribute to the new 'Monty Hub', making sure roads & footpaths are well maintained; and looking into traffic congestion issues.

Member of community or Organisation	A member of the community
Summary:	
<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding to contribute to the new 'Monty Hub', making sure roads & footpaths are well maintained; and looking into traffic congestion issues.</p> <p>In summary, the submission includes:</p> <ul style="list-style-type: none"> - contributing to the new 'Monty Hub' to get it off the ground - making sure roads & footpaths are well maintained - looking into traffic congestion issues including cnr Mountin View & Rattray as well as Sherbourne Rd (Bolton St end)" 	

Submission 67: Request from BRAG to support a zero rate freeze for 2 years

Member of community or Organisation	A representative of BRAG (Banyule Ratepayers Action Group)
Summary:	
<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from BRAG to support a zero rate freeze for 2 years</p> <p>In summary the submission relates to the proposed Budget 2021-2025 and is a request for Council to:</p> <ul style="list-style-type: none"> • provide formal answers to the questions and issues raised (refer below) • Review with an open mind, the fair criticism of Council • seriously consider the raft of suggestions and proposals provided • take positive action to implement important changes advocated, and • continue to positively engage with ratepayers, residents, and in a genuine cooperative spirit for the collective future benefit of the Banyule community. <p><u>General</u></p> <p>The Proposed Budget 2021-2025 is well presented and carefully crafted to deliver many beneficial outcomes to the Banyule Community.</p> <p><u>Rating Strategy</u></p>	

	<p>The Budget disappointingly continues the inexorable increase in annual rates to the maximum statutorily allowed rating cap. The submission requests Council to support a zero-rate freeze for 2 years.</p> <p><u>Employee Costs</u></p> <p>The more BCC increases its efficiency by decreasing operating costs, especially Employee Costs, the greater becomes the discretionary bottom line for funding future Capital Projects and Initiatives. This augurs well for the future financial position of BCC.</p> <p><u>Infrastructure and initiatives - Capital Works</u></p> <p>Banyule continues to fail year-in year-out to complete its Capital Works program by considerable amounts. It would assist ratepayers if BCC was more transparent and open and explained in detail precisely why annual capital works are successively not completed.</p> <p><u>Debt management</u></p> <p>Given the amount of money BCC has made from its property sales to developers over the recent years, the Submitter concurs that it is financially prudent and appropriate to extinguish associated debt. Unlike previous loans being paid down, it appears that the proposed new debt will not be revenue / profit producing.</p> <p>Ratepayers are curious to receive more details relating to the proposed loan/s</p> <ol style="list-style-type: none"> 1. How long is the proposed borrowing term being budgeted for from 2022-2023? 2. What is the 'low' interest rate council is expecting to pay for such loan funds? 3. Is council going to take a fixed or variable rate loan/s? <p>How much has BCC run down its cash reserves over the last few years, including the impact of the high cost of the Ivanhoe Library and Cultural Hub?</p> <p>Investment Property valuation \$33.34m remains the same as at 30/6/2021 and the four budget years thereafter to 2025?</p> <p><u>Road Management Plan</u></p> <p>The Submitter recommends to Council to</p> <ol style="list-style-type: none"> 1. reduce footpath/roads asset life from the current 60 years to 35 years and increase the asset depreciation rate accordingly... and spend more on road/footpath infrastructure commensurate with community expectations and community safety. 2. review and consider the matters flagged in the Channel Nine news story and Councillors to walk extensively around their wards to get a clear, firsthand understanding of the unacceptable dangerous condition of a high percentage of current footpath assets. 3. Invest in a 2022 fast-track remediation of damaged footpath assets in Banyule. <p>Attachment provided: Supporting Proposed Budget 2022-2025_BRAG Submission_20210510.pdf</p>
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Submission 68: Request from Merri Outreach Support Service Ltd to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000

Member of community or Organisation	A representative of Merri Outreach Support Service Ltd
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request from Merri Outreach Support Service Ltd to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000.</p> <p>In summary, the submission includes:</p> <p>“We wish to apply for a waiver of rent at Shop 48 for 2 x desk spaces to the amount of \$11,000. MOSS was very grateful for the waiver of rent during the lockdown and wish to continue this for another twelve months until all programs return to full capacity. MOSS is currently working from the office at 75% until all staff have received full vaccination against the COVID-19 virus. This equates to 3 days in the office per full time worker and two days working remotely. MOSS has two full-time staff located at Shop 48, but is currently the only service operating upstairs. This has created some issues in our service delivery. As the two staff currently located upstairs are alone, their safety needs to be constantly assessed, in particular, when one staff member is on leave. It is MOSS policy to ensure that no worker works in isolation. The workers are therefore often needing to relocate to the Northcote office. There are also ongoing issues with the internet connections upstairs, which impacts on staff ability to use resources such as printing and scanning. We are aware that these issues are not limited to MOSS, but are also experienced by other services at Shop 48. In summary, MOSS has not been able to fully utilize the facilities at Shop 48. We are therefore requesting a further waiver of rent for the next 12 months.”</p>

Submission 69: Request for funding for Montmorency Train Station Group for the conduct of education and information workshops about the Eltham Cooper Butterfly.

Member of community or Organisation	A representative Montmorency Train Station Group
Summary:	
<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for Montmorency Train Station Group for the conduct of education and information workshops about the Eltham Cooper Butterfly.</p> <p>In summary, the submission includes:</p> <p>“As we discussed, we would appreciate some information, direction and approval to receive the Banyule Environmental Grant to fund Speakers from Edendale Farm to visit local primary schools - Montmorency South Primary School, Monty PS and SFX (school incursions). The purpose would be to inform and educate the students and the wider school community about the Eltham Copper Butterfly - also recently identified in Montmorency! This Grant would be of great assistance as we head into World Environment Day and Threatened Species Day.</p> <p>In addition, we understand the Council budget has recently closed however we wish to add a submission for funding for these above events in schools and if possible to help fund these two days in our wider Community. As you know, we are very excited about the recent discovery and we know the community would be too. Edendale Farm have a wonderful Program that would benefit all involved.</p> <p>We also have a couple of questions regarding the budget and recent identification of the Eltham Copper Butterfly in the Mayona Rd reserve. We understand that currently it is a Local Council’s responsibility and we are grateful for that. Has the Council made allowances within the latest budget to ensure, care and invest in a long term management plan for the Reserve in light of the discovery? If so, are the appropriate local environmental groups able to have access and input into this plan”</p>	

Submission 70: Request for funding for upgrade sports field floodlights at Montmorency Park, North Oval

Member of community or Organisation	A representative of Montmorency Senior and Junior Football Clubs
Summary:	
	<p>The submission relates to the proposed Budget 2021-2025. The submission is a request for funding for upgrade sports field floodlights at Montmorency Park, North Oval.</p> <p>In summary, the submission includes: "Our clubs request that Council consider a proposal for a budget submission in the 2021/2022 Capital Works Program where our clubs contribute a combined \$60,000 towards the upgrade/conversion to LEDs with a focus on ESD principles. The proposal is to utilise the compliant poles and cross arms to host a change of fixtures (estimated at \$120,000). Our clubs have considered the total costs, and you can appreciate that a sole investment is not a viable return on investment for a community club. But partial investment has great reward.</p> <p>To enable this site to be brought up to current standards, and meet the objectives of ESD (Environmental Sustainable Design) principles, there is an opportunity to convert to LED.</p> <p>The benefits of LED are less maintenance/longer life (costs to the clubs), energy efficiency, directional lighting, and perception of the Council in partnership with community clubs advocating environmental sustainable principles in design."</p>